

Puerto Rico Conservation Trust

Habitat

Project Budget Breakdown

| Budget Categories | Estimated Total Cost |
|--|----------------------|
| <i>Personnel & Fringe Benefits</i> | \$8,037,733 |
| <i>Travel</i> Transportation costs under the four focus areas including vehicles | \$1,597,890 |
| <i>Equipment</i> Heavy machinery and other equipment supporting the four focus areas and their activities | \$607,216 |
| <i>Supplies</i> | \$4,066,893 |
| <i>Contractual</i> External evaluator, subject matter expertise for product development | \$437,500 |
| <i>Construction</i> Improvements for tree nursery facilities | \$174,037 |
| <i>Other – Participant Costs</i> Volunteer stipends, materials and supplies, and transportation | \$416,000 |
| Total Direct Charges | \$15,337,269 |