**EMPATHY DEVELOPMENT VISION DOCUMENT AND BUDGET BREAKDOWN**

**Location**

Mpwapwa District, Dodoma, Tanzania

**Target group(s):**

20 Primary Schools

**The situation for Youth in Tanzania**

So many Youth in my country i can say 70% of them they don't know how to use computer and you can find someone know to use it but very little things which even sometimes is not basic knowledge and we have issue of unemployment which sometimes when the company and organization announce job position is hard for big number of graduate to meet the qualification because they don’t know even basic for example **Word, Excel, Power Point.**

**Our Approach**

**Empathy Development Vision can make a difference**

Will introduce a computer room in every school and Using volunteers to stay in the community and help teach both the teachers and students enhances the experience and amount of information received. The students understood the information a lot more due to them practicing the content rather than just being taught.

**Target Groups**

Primary Students more than 16000 in number and they will use computer room in different time according to the timetable which school will make for each class to attend and through this project many students they will be able to understand and have knowledge of how to use computer and the important of knowing computer and how to use it in a good way of searching schools material and even teachers it will be easy to they to prepare better lessons to students.

**Working in Partnership**

We will working with Schools Management to make sure they prepare Computer Room, Security and maintenance of the computers for sustainable use and they follow every step we agreed in Memorandum of understanding ( MOU ) and also working with Local Government Authority.

**Monitoring, Evaluation & Learning (MEL)**

By creating an ICT clubs, from this clubs a few members will be videoed to give testimonies on what they have learnt, how they are now able to put it to use and how they feel their lives have changed as a result of the project that took place in the schools.

Create full details report and I will go back our self after 6 month to conduct another evaluation check on the project and management of the Computers.

**Project Management and Governance**

This project will be managed by Project manager and assist by project officers and they will be responsible for the sign the documents, managed funds, project management and controls.

**Budget**

This project can be delivered through total funding of **$ 42829**

**Budget for a Breakdown of Project Costs.**

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| --- | --- | --- |
| **Projected Expenses** | **USD** | **Local Currency** |
| **Programmatic Activities** |  |  |
| Transport | 2681 | 6,000,078 |
| *Computers*  | 30200 | 66,440,000 |
| *Meals* | 4223 | 9,451,074 |
| *Breakfast* | 1810 | 4,050,780 |
| *Accommodation* | 2011 | 4,500,618 |
| *Electronic Eguipments* | 450 | 1,007,100 |
| Office supplies | 224 | 501,312 |
| Lobbying activities  | 558 | 1,227,600 |
| *Emergency* | 672 | 1,503,936 |
| **Total Projected Expenses** | **42829** | **94,682,498** |

**TOGETHER WE CAN**

**THANK YOU**