

BUDGET FOR #10BY20 WOMEN IN HEPATITIS AFRICA, TOT TRAINING: "Estimate

Category Line	Item Description Unit	Estimated Number of Units	Estimated Cost per Unit	Amount Required
Communications/ Advertising & Marketing / Print Materials	Advertising/ Electronic and Print Media	3	\$1500	\$4500
	Course Materials Handouts, etc.	1,000 sets	\$8	\$8000
	Public Address System / Sound/ DJ / Partition etc	1 set	\$1500	\$1500
	Rollups / Flexis	10	\$180	\$1800
Logistics and Coordination	Test Kits / Lancets / Consumables / Swabs etc	100	\$42.50	\$4250
Meals	Light Lunch	800	\$8	\$6400
Travel & Lodging	African Speakers / Facilitators	3	\$2500	\$7500
Local Travels	Delegates	200	\$15	\$3000
Event Vendors	Concept / Design	1	\$2500	\$2500
Management	Administrative Costs/ Stationery , Wifi etc	1	\$2685	\$2585
Advocacy	Advocacy & Outreach Vehicle	1	\$8,000	\$8,000
GRAND TOTAL				\$49,635