**Make Our Leaders Foundation**

**Budget breakdown**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO** | **Activities** | **Unit** | **Amount in** **USD ($)** | **Remark** |
| 1 | Training in entrepreneurial skill* Forming youth Clubs
* Micro credit soft loans
* Computer & internet training
* Success story telling
* Small home agricultural activities
 | 1 | 12000 |  |
| 2 | Construction of recreation and business center (Cafeteria,Shops,Sport center, a library, vocational training, Information center and Film show center) | 1 | 32000 |  |
| 3 | Provision of credit to those engaged in small scale business Café service* Shop trading
* Sport center
* Information center
* Film Show center
* Small agricultural activities
* Vocational training projects
 | ““““ | 300032003000252028002500 |  |
| 4 | Supporting orphans education programs |  | 3800 |  |
| 5 |  School Min Bus | 1 | 7000 |  |
| 6 | Digital Steel Camera and Moving camera | 2 | 1800 |  |
| 7 | Laptop | 2 | 1980 |  |
| 8 | Project and screen | 1 | 900 |  |
| 9 | English and Science literature books | 4000 | 4000 |  |
| 10 | Fax machine, scanner, photo colored printer | 3 | 2000 |  |
| 11 | Provision of sporting materials* Football team / women soccer team
* Volley ball team
 | “ | 3500 |  |
| 12 | Monitoring and evaluation | “ | 2500 |  |
| 13 | Photocopy materials and publication | ‘’ | 2500 |  |
| 14 | Equipment1. 10 Sewing machines
2. 3 Sets of construction work tools
3. 3 Sets of hairdressing tools
4. 3 Carpentry tools
 | 10333 | 9000 |  |
|  | **Grand Total Requested**  |  | **100000$** |  |

***Executive***

***Make Our Leaders Foundation.***