**Make Our Leaders Foundation**

**Budget breakdown**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO** | **Activities** | **Unit** | **Amount in**  **USD ($)** | **Remark** |
| 1 | Training in entrepreneurial skill   * Forming youth Clubs * Micro credit soft loans * Computer & internet training * Success story telling * Small home agricultural activities | 1 | 12000 |  |
| 2 | Construction of recreation and business center (Cafeteria,Shops,Sport center, a library, vocational training, Information center and Film show center) | 1 | 32000 |  |
| 3 | Provision of credit to those engaged in small scale business Café service   * Shop trading * Sport center * Information center * Film Show center * Small agricultural activities * Vocational training projects | “  “  “  “ | 3000  3200  3000  2520  2800  2500 |  |
| 4 | Supporting orphans education programs |  | 3800 |  |
| 5 | School Min Bus | 1 | 7000 |  |
| 6 | Digital Steel Camera and Moving camera | 2 | 1800 |  |
| 7 | Laptop | 2 | 1980 |  |
| 8 | Project and screen | 1 | 900 |  |
| 9 | English and Science literature books | 4000 | 4000 |  |
| 10 | Fax machine, scanner, photo colored printer | 3 | 2000 |  |
| 11 | Provision of sporting materials   * Football team / women soccer team * Volley ball team | “ | 3500 |  |
| 12 | Monitoring and evaluation | “ | 2500 |  |
| 13 | Photocopy materials and publication | ‘’ | 2500 |  |
| 14 | Equipment   1. 10 Sewing machines 2. 3 Sets of construction work tools 3. 3 Sets of hairdressing tools 4. 3 Carpentry tools | 10  3  3  3 | 9000 |  |
|  | **Grand Total Requested** |  | **100000$** |  |

***Executive***

***Make Our Leaders Foundation.***