**CHRISTIAN SOCIAL DEVELOPMENT ORGANISATION (CSDO)**

1. **ORGANISATIONAL PROFILE**
2. **Organizational information:**
3. **Legal name of organization:**

 Christian Social Development Organization (CSDO)

1. **Address:**

 **Registered office:**

 Christian Social Development Organization (CSDO)

 Panchai village, Chandel district, Manipur 795127, India.

 **Operational office:**

Christian Social Development Organization (CSDO)

 Hnahringkhu village, Chandel district, Manipur 795127, India.

 **3. Registration number and year:**

 (a) Societies registration no. 192 of 1991

 (b) FCR(Act) no. 194180015 of 1992 & 2010

 (c) Registered under Income Tax U/S 12 A

 (d) Registered under Income tax Act under section 80G (5)(vi) of 2016

 (e) PAN: AAAAC3630P

**4. Number of board members:**

 Total no. 9 Male: 4 Female: 5

**5. Number of staff:**

 Total : 25 Male : 18 Female : 7

**6. Name of chief functionary or contact person:**

 Rev. Rd. Joykumar Anal

**7. Mobile number:**  9862048386

**8. Website** : [www.csdoindia.ngo](http://www.csdoindia.ngo)

**9. Email :** **secycsdo@gmail.com**

**10. Name of Banker:**

 State bank of India

 Chandel Branch

 Japhou Bazaar, Chandel

 795127, Manipur, India.

**11.** **Joint signatories**  : Secretary and Treasurer

**12. Auditor** : S.L. Gangwal & Company.

 Chartered Accountants, Thangal Bazar,

 Imphal, 795001, Manipur,India.

1. **FINANCIAL OVERVIEW**:
2. **Financial turn over for the last three years**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SL no** | **Financial year** | **Income** | **Expenditure** | **Balance** |
| 1 | 2014-2015 | 4252717.37 | 3762830.21 | 48986.79 |
| 2 | 2015-2016 | 6038962.00 | 6032658.25 | 6303.75 |
| 3 | 2016-2017 | 7371203.13 | 7214037.93 | 157165.20 |

1. **Sources of funds since inception.**
* Annual Budget is 40 lakh to 75 lakh in last 3 years
* Past & current funders.
1. Canadian High commission, Delhi
2. Indo- German social service society, Delhi
3. The first Korean Baptist Church of Raleigh, USA
4. Koinonia Baptist Church, USA
5. Village development organization (EZE/ EED Germany Fund), Manipur
6. United NGO mission Manipur (for EED Germany Fund), Imphal, Manipur
7. North East India Drugs and AIDS care, Shillong (for Tearfund Australia & UK)
8. Village Development Organization (VDO), Manipur(for EED Germany Fund)
9. Centre for Social Development organization, Manipur(For EED Germany fund)
10. Tangkhul Theological Association, Ukhrul, Manipur for CORE AID Netherland fund.
11. Indo- Global social service society, New Delhi( for Missereor Germany fund)
12. Teen Mission International , USA
13. North Eastern Region Community Resource Management Project of North East Council, Ministry of Development of North East India, Government of India.
14. Jamsetji Tata Trusts,Mumbai
15. Public Health Engineering Department,Chandel Division,Govt. of Manipur.
16. Nehru Yuva Kendra ,Chandel, Govt of Manipur.
17. Koinonia Training School,Chandel,Manipur.
18. Koinonia Children Home, Chandel,Manipur,

 **Moveable & in-moveable assets –as per audit 2017 schedule “A”.**

|  |  |
| --- | --- |
| **Particulars** | **W.D.V** |
| **Immovable Assets** |  |
| Land | 3000000.00 |
| Office building | 676067.21 |
| Girls Hostel | 21759.00 |
| Toilet complex | 10441 |
| Fishery pond | 2713.00 |
| KOTSAI Child care centre | 124888.00 |
| **Moveable Assets** |  |
| Furniture and fixture | 11069.00 |
| Tools & Equipments | 13320.00 |
| Library books | 1090.00 |
| Other assets | 53285.00 |
| Rickshaw | 705.00 |
| Battery |  |
| **Koinonia Kids Care centre** |  |
| Equipments | 7678.00 |
| **Koinonia Training School** |  |
| Teaching aids | 5397.00 |
| Games and Sports materials | 2291.00 |
| Library books | 22194.00 |
| Office equipments and machines |  |
| Laboratory equipments | 8826.00 |
| Furniture | 57825.00 |
| Furniture(RITYDC/NYK) | 6973.00 |
| Computers 2 nos. | 374.00 |
| TVS 345 Dot Matrix printer | 88.00 |
| Laser printer |  |
| Computer tables | 1705.00 |
| Tailoring and embroidery machines | 22868.00 |
| Tables 2 nos. | 1355.00 |
| Almirah 2 nos. | 3680.00 |
| Gas stove & 2 cylinders |  |
| Pots, cups, plates etc |  |
| Hostel building | 305578.00 |
| Chapel hall of Koinonia Training school | 705307.00 |
| **Koinonia Kids school** |  |
| Teaching aids | 265.00 |
| Games materials | 312.00 |
| **Pearl/IGSSS project** |  |
| Camera, laptop & printer | 265.00 |
| **Heritage Handicrafts:** |  |
| Furniture & fixtures | 12475.00 |
| **Total** | **5080793.21** |

3. **Some Activities and Achievements of the organization:**

 **I. EDUCATION:**

1. Koinonia Training School- a high school having classes 1 to X established and still running
2. Koinonia Kids School- a child care and pre-school and Koinonia Children Homes established and still running
3. 704 students matriculated.

**II. HEALTH:**

1. Churches Network For Community Care (CNCC) - a network of 13 church apex bodies and organizations having about 250 churches were formed.
2. Community Life Care Centre(CLCC)- a management committee of Hope Care Centre and prospective Hospice.
3. Hope Care Centre- a vocational Centre of tailoring , Embroidery and detergent making for HIV infected Widows at Japhou Bazar, Chandel.
4. 9148 persons from 254 Churches and 24 Assam Rifles were reached on HIV/AIDS
5. 50 HIV infected children given educational support.
6. 30 churches directly supporting Hope Care Centre.
7. 13 infected widows trained in tailoring and Detergent making
8. 100 infected people identified.
9. 50 peer educators on HIV/AIDS and 42 Family members care were trained on Home base.
10. 26 trainers on HIV/AIDS trained on HIV/AIDS.
11. Churches have started observing International Candle light Memorial Service and World Aids Day in local churches as well as district level celebrations.
12. Referral services: 5 IDUs and 4 infected women and 3 infected children referred to Rehabilitation centers and hospitals
13. 144 infected women were given health check up and treatment.
14. 185 HIV infected and affected children were counseled and encouraged through Vacation Moral School.
15. Survey: 8 villages were surveyed on Drug use and HIV and AIDS. 30 PLHAs identified.
16. 4 Self Help Group for HIV/AIDS and Drugs affected and 1 HIV infected women Self Help Groups were formed.
17. Churches divided on ethnic lines by the bloody Kuki-Naga ethnic conflicts of 1992-1994 are coming together perhaps meeting for the first time for some through this project. The suspicion and mistrust is disappearing. Confidence is built up.
18. The vast gap between Churches and PLHAs are narrowing and the mutual interaction is increasingly taking place.
19. There is a great change of denominational rigidity that a church denomination alone cannot deal with HIV/AIDS but should be collective efforts of all across churches’ denomination on common issues.
20. Churches are supporting the PLHAs in different ways. For example, the Anal Naga Baptist Association has sent a missionary to work and help the PLHAs.

 **III. TRAINING:**

1. Training cum Demonstration Centre for Integrated Horticultural/Agricultural Organic Farming established at Larong village.
2. Koinonia Training Institute (KTI) - a community leadership training centre for church and community leaders.
3. About 3000 community leaders trained on Local capacity for peace, non-violent conflict transformation, Democratization, Right to Information, book keeping, documentation, Advocacy, Networking, Globalization, Gender, Preservation and Processing of Fruits and Vegetables etc.
4. Koinonia Kids School- is a child care centre and provides training to care givers of early childhood care and education.

**IV. GENDER AND WOMEN EMPOWERMENT.**

1. Two villages given Women quota in Village Authority
2. Anal Taangpi (Anal Naga Tribe Union) passed resolution for inclusion of women in the tribe union’s leadership and Village Authority.
3. 195 women Self Help Groups formed.
4. 5 youths SHGs formed

 **V. ECONOMIC AND INCOME GENERATION PROGRAM.**

 2510 families benefited by livelihood support

 **VI. THE ORGANISATION AND ITS NETWORK & ALLIANCES.**

1. Christian Social Development Organization, (CSDO) is a registered NGO under the Society Registration Act. 1989 and its No. is 192 of 1991.
2. The society is also registered under section 12 A of Income tax act 1961, 80G(5)(VI) and Foreign contribution Regulation Act 1976
3. The society is one of the State Youth Awardees in the year 1994-95 under the department of Youth affairs and Sports, Govt. Of Manipur through Nehru Yuva Kendra, Chandel.
4. The society is a Member of NGO Forum Manipur and Chandel, United NGO Mission-Manipur (Secretary of CSDO was Vice president).
5. Member of NGO dialogue Forum of North East India( Secretary of CSDO is Manipur representative),
6. Member of Manipur State Project Management Committee of Strengthening Collective Efforts in North East India,
7. One of the empanelled NGOs of Manipur AIDS Control society(MACS),
8. Network member of UNM-M District Network Committee, Chandel.
9. Member convener of Chandel NGOs Network.
10. Member convener of Churches Network For Community Care(CNCC) Chandel district(Secretary of CSDO is Convener)- a church network for care and support of PLHAs
11. A partner of Chandel district RNTCP.
12. Has a United Self Help Groups Federation, Chandel district formed.
13. Village Coordination Committees (VCC) Network of Partner villages for Rural Community Action formed Village development forum of 30 villages
14. Member of Chandel District Level Multi-Sectoral Development Programme Committee.
15. **Organization Structure (teams & functionaries).**

GB

MC

Coordination committee

Administration Staff

Project Staff

(Rev.RD.Joykumar Anal)

Secretary

Christian Social Development Organisation(CSDO)

**Registered office:**

Panchai village, PO. Japhou Bazar, Chandel District-795127,Manipur,India

**Operational office:**

Hnahringkhu village, PO. Japhou Bazar, Chandel District-795127,Manipur, India

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