**PROPOSED BUDGET FOR NAKAWUKA FARMING PROJECT**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PARTICULAR** | **QUANTITY** | **UNIT PRICE** | **AMOUNT in UGX** | **AMOUNT IN US $** | **In red is what has been covered so far & in black is total of items not yet covered.** |
| 1. **Lease** | 10years |  | 6,000,000 | 1714.3 | **6,000,000** |
| **2. Small House Construction** |  |  |  |  | Number 2 |
| 1. Bricks | 10,000 | 250@ | 2,500,000 | 714.2 |  |
| 1. Cement | 20 bags | 35000@ | 700,000 | 200 |  |
| 1. Sand | 6 trips | 300,000@ | 1,800,000 | 514.3 |  |
| 1. Small stones | 2 trips | 220,000@ | 440,000 | 125.7 |  |
| 1. Water |  |  |  |  |  |
| 1. timber | 98 pieces | 8.000 | 784,000 | 224 |  |
| 1. Iron sheets | 35 pieces | 31,000 | 1,805,000 | 515.7 |  |
| 1. Nails |  |  | 20,000 | 5.7 |  |
| 1. Windows | 2 | 70,000 | 140,000 | 40 |  |
| 1. Doors | 2 | 150,000 | 300,000 | 85.7 |  |
| 1. Locks | 2 | 20,000 | 40,000 | 11.4 |  |
| 1. Wheel burrow | 1 |  | 120,000 | 34.3 |  |
| 1. Black pills | 6 meters | 2500 | 15,000 | 4.3 |  |
| 1. Spade | 2 | 15,000 | 30,000 | 8.6 |  |
| 1. Small water tank | 1 |  | 50,000 | 14.3 |  |
| 1. Iron bars | 16 | 28,000 | 448,000 | 127 |  |
| 1. rings | 1 roll | 8,000 | 8,000 | 2.3 |  |
| 1. Labour |  |  | 1,800,000 | 514.3 |  |
| 1. Transport |  |  | 1,000,000 | 285.7 |  |
| **Total** |  |  | **12,000,000** | **3428.5** |  |
|  |  |  |  |  |  |
| **3. Store, Office and Kitchen** |  |  |  |  |  |
| 1. Cement | 36 Bags | 31,000 | 1,116,000 | 318.8 |  |
| 1. Sand | 9 trips | 100,000 | 900,000 | 257.1 |  |
| 1. Bricks | 8700 | 140 | 1,218,000 | 348 |  |
| 1. Pills | 12mtr | 2500 | 30,000 | 8.5 |  |
| 1. Stones | 4 trips | 140,000 | 560,000 | 160 |  |
| 1. Water | 375 | 500 | 187,500 | 53.5 |  |
| 1. Kalitunsi | 14 | 3500 | 49,000 | 14 |  |
| 1. Ropes | 10 | 500 | 5000 | 1.4 |  |
| 1. Windows | 4 | 120,000 | 480,000 | 137.1 |  |
| 1. Doors | 3 | 220,000 | 880,000 | 251.4 |  |
| 1. Iron Shoots | 36 | 21000 | 756,000 | 216 |  |
| 1. Wood | 48 | 9000 | 432,000 | 123.4 |  |
| 1. Nails |  |  | 80,000 | 22.8 |  |
| 1. Payan | 5 rolls | 10000 | 50,000 | 14.2 |  |
| 1. Engogo | 38 | 10000 | 380,000 | 108.5 |  |
| 1. Migongo | 12 | 15000 | 180,000 | 51.4 |  |
| 1. Ventilaters | 30 | 1000 | 30,000 | 8.5 |  |
| 1. Transport for materials |  |  | 522,000 | 149.1 |  |
| 1. Transport for supervisor |  |  | 280,000 | 80 |  |
| 1. Facilitation for supervisor |  |  | 233,000 | 66.5 |  |
| 1. Labour |  |  | 2,000,000 | 571.4 |  |
| **Total** |  |  | **10,368,500** | **2962.4** | **10,368,500** |
|  |  |  |  |  |  |
| **4. Shade** |  |  |  |  |  |
| 1. Polls | 10 | 47000 | 470,000 | 134.2 |  |
| 1. Iron sheets | 26 | 21000 | 546,000 | 156 |  |
| 1. Nails |  |  | 40,000 | 11.4 |  |
| 1. Wood | 18 | 9000 | 162000 | 46.2 |  |
| 1. Water | 104 | 500 | 52,000 | 14.8 |  |
| 1. Cement | 6 bags | 31000 | 186,000 | 53.1 |  |
| 1. Sand | 4 trips | 100000 | 400,000 | 114.2 |  |
| 1. Stones | 2 trips | 140000 | 280,000 | 80 |  |
| 1. Labour |  |  | 200,000 | 57.1 |  |
| 1. Transport for materials |  |  | 200,000 | 57.1 |  |
| 1. Transport for Supervisor |  |  | 80,000 | 22.8 |  |
| 1. Facilitation for Supervisor |  |  | 60,000 | 17.1 |  |
| **Total** |  |  | **2,676,000** | **764.5** | **2,676,000** |
|  |  |  |  |  |  |
| **5.Pit Latrine** |  |  |  |  | Number 5 |
| a] Digging the hole |  |  | 400,000 | 114.3 |  |
| b] Doors | 3 | 50,000 | 150,000 | 42.8 |  |
| C] Locks | 3 | 5,000 | 15,000 | 4.3 |  |
| D] Labor |  |  | 200,000 | 57.2 |  |
| **Total** |  |  | **765.000** | **218.6** |  |
|  |  |  |  |  |  |
| **6.Fence** |  |  |  |  | Number 6 |
| A] chain link | 7 rolls | 350,000 | 2,450,000 | 700 |  |
| B] Big logs | 50 pieces | 7,000 | 350,000 | 100 |  |
| C] Nails |  |  | 30,000 | 8.6 |  |
| D] Small stones | 1 trip |  | 150,000 | 42.8 |  |
| E] Sand | 1 trip |  | 150,000 | 42.8 |  |
| F] Cement | 4 Bags | 35,000 | 140,000 | 40 |  |
| g] Barbed wire | 1 Roll |  | 130.000 | 38 |  |
| H]Labor |  |  | 200,000 | 57.2 |  |
| **Total** |  |  | **3,600,000** | **1028.6** |  |
|  |  |  |  |  |  |
| **7.Poultry, Piggery, Goats** |  |  |  |  |  |
| a] blocks | 200 | 250 | 50,000 | 14.3 |  |
| B] cement | 6 bags | 35,000 | 210,000 | 60 |  |
| C] Small stones | 1 trip |  | 150,000 | 42.8 |  |
| D] Sand | 1 trip |  | 150,000 | 42.8 |  |
| E] Timber | 50 | 8,000 | 400,000 | 114.3 |  |
| F] Wood | 32 | 5,000 | 160,000 | 45.7 |  |
| g] Iron sheets | 16 | 31,000 | 496,000 | 141.7 |  |
| H] Nails |  |  | 20,000 | 5.7 |  |
| I] Labor |  |  | 600,000 | 171.5 |  |
| **Total** |  |  | **2,236,000** | **638.8** | **2,236,000** |
|  |  |  |  |  |  |
| Number of Pigs | 3 | 100,000 | 300,000 | 85.7 |  |
| Number of Goats | 3 | 100,000 | 300,000 | 85.7 |  |
| Number of Chicken | 20 | 10,000 | 200,000 | 57.2 |  |
| **Total** |  |  | **800,000** | **228.6** | **800,000** |
|  |  |  |  |  |  |
| **8. Furniture** |  |  |  |  |  |
| 1. Office chairs | 4 | 180000 | 720,000 | 205.7 |  |
| 1. Office table | 2 | 250000 | 500,000 | 142.8 |  |
| 1. Benches | 20 | 22000 | 440,000 | 125.7 |  |
| 1. Kitchen cupboard | 1 | 250,000 | 250,000 | 71.4 |  |
| **Total** |  |  | **1,910,000** | **545.7** | **1,910,000** |
|  |  |  |  |  |  |
| **9. Painting** |  |  |  |  |  |
| 1. Under cot | 2 jericans | 60000 | 120,000 | 34.2 |  |
| 1. paint | 6 tins | 25000 | 150,000 | 42.8 |  |
| 1. Brush | 3 | 5000 | 15000 | 4.2 |  |
| 1. Rollers | 2 | 10000 | 20000 | 5.7 |  |
| 1. Masking tapes | 8 | 3000 | 24,000 | 6.8 |  |
| 1. Transport for paint |  |  | 30,000 | 8.5 |  |
| 1. Labour |  |  | 150,000 | 42.8 |  |
| **Total** |  |  | **509,000** | **145.4** | **509,000** |
|  |  |  |  |  |  |
| **10. Dometry** |  |  |  |  |  |
| 1. Beds | 16 | 120000 | 1,920,000 | 548.5 |  |
| 1. Mattresses | 16 | 74000 | 1,184,000 | 338.2 |  |
| 1. Blankets | 16 | 40000 | 640,000 | 182.8 |  |
| 1. Bed sheets | 16 | 30000 | 480,000 | 137.1 |  |
| **Total** |  |  | **4,224,000** | **1206.8** | **4,224,000** |
|  |  |  |  |  |  |
| **11. Items for the kitchen** |  |  |  |  |  |
| 1. In built local cooking stove |  |  | 150,000 | 42.8 |  |
| 1. Saucepans | 6 | 30,000 | 180,000 | 51.4 |  |
| 1. Plates | 2 dozens | 12000 | 24,000 | 6.8 |  |
| 1. Cups | 2 dozens | 12000 | 24,000 | 6.8 |  |
| 1. Serving spoons | 4 | 5000 | 20,000 | 5.7 |  |
| 1. Forks | 2 dozens | 5000 | 10,000 | 2.8 |  |
| 1. Table spoons | 2 dozens | 5000 | 10,000 | 2.8 |  |
| 1. Kettle |  |  | 50,000 | 14.2 |  |
| 1. Mingling stick |  |  | 10,000 | 2.8 |  |
| 12. Solar panel |  |  | 2,000,000 | 571.4 |  |
| 13. Gate |  |  | 2,000,000 | 571.4 |  |
| 14.Water Tank |  |  | 2,600,000 | 742.8 |  |
| **Total** |  |  | **7,078,000** | **2022.2** | **7,078,000** |
| **Grand Total** |  |  | **52,166,500** | **14904.7** | **35,801,500 ($10229) Not yet covered.** |