

May 2018 OWOS: 3,000 patients 1 camp

Patients goal	DDS required	D.A.required	Exchange	Logistical staff	Local requirements
3000	10	10	2,244.55	4	4.00
	8 rooms? + 4 (M&E&AP&CB)	5 rooms?		2 rooms?	
	rooms 35000/@=16\$ each				

Transport staff/equipment		TZS 4,000,000	
Accommodation road trip	2	TZS 60,000	
Food road trip	2	TZS 60,000	
Project manager		TZS 2,700,000	
T shirts (120u)	120	TZS 1,132,800	
Staff payment (30K@/day)	4	TZS 1,200,000	
In situ Hotel (Kasulu)	19	TZS 7,980,000	
In situ food (dinner Kasulu)	27	TZS 6,480,000	
Cb flights (EU + local)		TZS 2,200,000	
Meals Dar w/ volunteers		TZS 1,000,000	
Transport within Dar		TZS 800,000	
Fuel Generator		TZS 160,000	
TOTAL		TZS 27,772,800	\$ 12,373.44

		Units for every 100 patients	Units for 3000 patients	Cost @	Cost for 3000 patients
Anesthesia	8.6 Boxes	2.44	73.20	€ 26.00	1,903.20 €
Needles	8.6 Boxes	2.44	73.20	€ 7.00	512.40 €
Gauzes	24 Packs	6.82	204.60	€ 2.36	482.86 €
Gloves	25 Boxes	7.10	213.00	€ 4.00	852.00 €
M	6.25	1.78	53.25		- €
L	6.25	1.78	53.25		- €
XS	12.5	3.55	106.50		- €

<u>Fields(1/station/day)</u>				100.00	€ 0.54	54.00 €
<u>Nacl</u>	2.30 €	8u	2.27	68.18		156.82 €
<u>Surgical blades 100u.</u>	12.00 €	100	28.41	852.27		102.27 €
<u>Sutures (vicryl-lorca M)</u>	6.80 €	36	10.23	306.82	€ 6.80	57.95 €
<u>Irrigation lines motors</u>	6.00 €		2.3	68.18	€ 6.00	409.09 €
<u>Burrs</u>	3.50 €	1	5.68	100.00		350.00 €
<u>Supermarket</u>	90.00 €			0.00		270.00 €
<u>Medication</u>	90.00 €			0.00		270.00 €
<u>Sterilization product</u>						1,278.41 €
<u>Lubricant rotatories</u>						161.93 €

	Euro	USD
consumables total	6,860.93 €	\$ 8,233.12

consumables/patient	\$ 2.74
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TOTAL	\$ 20,606.56	TOTAL CAMP/Patient	\$ 6.87
		10,000 Patients	\$ 68,700.00