



LOGISTICAL PREPARATION DENTAL RELIEF ACTION IN UVINZA-KIGOMA DECEMBER 2018

Registered under Non/Governmental Organizations Act, 2002 with Registration n° I-NGO/00007520





A team of 13 volunteers is ready to “take over” the responsibility of Oral Care in Uvinza for 10 days from November 30th thru December 11th 2018.

Owos has signed a partnership agreement with Sophia Antipolis Nice University in France, to work together towards the improvement of oral health in the poorest area of Tanzania.

In a country with over 50 million people where more than 27 million have no access to oral care, and after an amazing action a few months ago in Kigoma followed by long talks with the local authorities, Owos has committed to focus in that region for the rest of 2018, due to the immense needs, and the emergency of the situation.

Our team has visited the area during the past weeks to study the best way to approach this camp and be as efficient as possible.

The partnership with Nice University will allow our team to have for the first time 4 Dental Students help as auxiliary staff which will help improve considerably the efficiency of the team. Each Student or Junior practitioner will be overseen by a Senior Dentist to maintain the demanding top level by Owos’ standards.

Accommodation for the team will have to be improvised in tents to remain close to the area where the camp will be set and waste the least amount of time possible with transport.



PREVISION BUDGET TO BE REVISED IN THE COMING MONTH

The overall cost of the action is of \$ 5,320.95 based on treating 2,100 patients . The provisional budget is attached to this report for review,

Budget Uvinza December 2018

	People	TZS	USD	EUR	xch USD/TZS
Transport staff/equipment		TZS 2,000,000	\$ 891.05	742.54 €	TZS 2,245
Accommodation road trip	4	TZS 120,000	\$ 53.46	44.55 €	
Food road trip	4	TZS 120,000	\$ 53.46	44.55 €	
Project manager		TZS 1,571,185	\$ 700.00	600.00 €	
Staff payment (30K@/day)	4	TZS 600,000	\$ 267.31	222.76 €	
flights (EU + local)				790.00 €	
Meals w/ volunteers		TZS 300,000	\$ 133.66	111.38 €	
Transport within Dar		TZS 120,000	\$ 53.46	44.55 €	
Fuel Generator		TZS 20,000	\$ 8.91	7.43 €	
TOTAL			CASH NEEDED	1,817.76 €	
			Total expense	2,607.76 €	

\$ 2,181.32

Materials consumables

Days X10- Drs X7 - Patients 30X10X7=2,100	@	Units	€
<u>Anesthesia box 100u.</u>	26.00 €	2,400	624.00 €
<u>Needles box 100u.</u>	7.00 €	2,400	168.00 €
<u>Gauzes pack 200u</u>	2.36 €	100x50	49.56 €
<u>Gloves 100u.</u>	4.00 €	100x30	396.00 €
<u>Fields</u>		20u.	
<u>Nacl</u>	2.30 €	16	36.80 €
<u>Surgical blades 100u.</u>	12.00 €	100	12.00 €
<u>Sutures (ethicon) 36u</u>	9.00 €	36	324.00 €
<u>Irrigation lines motors</u>	6.00 €	6u.	36.00 €
<u>Burrs</u>		20u.	
<u>Supermarket</u>	90.00 €		90.00 €
<u>Medication</u>	90.00 €		90.00 €
<u>TOTAL</u>			1,826.36 €
			BUDGET CAMP 4,434.12 €
			5,320.95
			\$