

All Correspondence to: NPO no: 151-931 NPO Non-profitable organisation Club P.R.O – Nino Solomons 18 Amethyst, Rocklands, Mitchells Plain 7785 Cell no: 0823333304 E-mail: <u>nino@cfcoolers.co.za</u> Website: <u>www.Rock-a-fellasfc.co.za</u>

"We are affiliated to the MPLFA". "In GOD & JESUS we trust"



EST. 2006 MITCHELLS PLAIN

Executive Committee:

Nino Solomons (P R O / Treasurer); Patrick Smith (Chairman); Igshaan Mulder (Vice Chairman); Denzil Nicholson (General Secretary); Ishaam Johnson (Web Admin/ PRO); Neil Smith (Junior Chairman); Faldiela Essack (Convernor); Riedewaan Essack (Match & Registration officer)

Dear Management,

Date 25/10/2017

Overview & Vision

Rock'a'fellas Football Club is a volunteer driven organisation, registered as an NPO organisation that has grown since been established in 1996 with 2 junior teams & 2 senior teams into one of the largest local soccer clubs within the Rocklands Mitchells Plain, Cape Town, South Africa and now currently consisting of 7 youth teams (U/8,U/10,U/12,U/14,U/16,U/18,U/19) and 3 senior teams (Top Team 2nd Team and Over35) with over 210 registered members within our football club and with 65 members within our netball team (was established in 2014 with 5 youth teams & 1 senior team). The support of business and the community will surely be a vital factor in the clubs future success and your continued support will ensure our sports development within the community and other vicinities remains affordable for all players and those you are in desperate need of a life change. Rock'A'fellas FC was formed by members and soccer lovers of the community, in due cause to develop youth into sports celebs, role models and improve their humanity skills. In doing so, we've thought them about leadership skills, focusing on their aims and means in life and most importantly teaching them about worshipping our most precious "GOD and his only begotten son "JESUS". There is an urgent need to address these problems, the township areas of Cape Town are well known for their drug related issues, gangsterism, etc and as a project and responsible members within the community and other vicinities, we have taken this upon ourselves in helping these youngsters by involving them in sport activities which will surely lead to a successful lifestyle in the near future. Our target and vision is to develop and become a source and dominate the Mitchells Plain landscape and become an inspirational brand for all in the community, western cape, South Africa and even abroad. The Football Club's vision of a vibrant and connected community is underpinned through the sports Development Plan vision within the Rocklands Mitchells Plain area of to live strong, be strong, play strong, be focused and practices what you preach. Targeted focus on programs and initiatives that can be delivered and that are relevant to the Mitchells Plain as well other vicinities. Club has achieved many awards since establishment in 1996 and will be forwarded on your request.

Services rendered

- 1) To promote Sports within the local communities, on national as well as international level.
- 2) To offer coaching and competitive opportunities in Sports, pending on availability of funds.
- 3) To manage training sessions with sufficient coaches and officials at hand.
- 4) To promote the personal development for all members, participants, volunteers and officials in relation with the



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Football Club and, where appropriate, provide routes to opportunities to enhance and increase individual skills. 5) To provide and ensure all its services in a way that is legal and fair to all members, volunteers, etc.

- 6) To carry out and promote both environmental improvement and practical conservation, to educate, encourage and support the local communities in environmental practice by working.
- 7) A priority to understand the local community, who they are (now and in the future) and how they will connect with sport in the local area.
- 8) To link education (school) and worshipping with sports.
- 9) Long Term Own Training facility (4 fields + 8 dressings rooms) for training purposes , future tournaments and additional soccer projects.
- 10) Establishing and then growing participation.
- 11) Create robust, sustainable sports programs in urban informal and rural settlements for young & elder people between the ages of 5 and over40 of all races and gender, by building world-class sports facilities and maintaining them.
- 12) Creating viable facilities and programs for all members.
- 13) Identifying the right people and delivering effectively through partnerships.
- 14) Target is to develop and become a source for sports locally, nationally and abroad.
- 15) Enhance the lives of young people in urban informal and rural communities through sports by establishing organised sport tournaments, community sports projects, life skills projects and coaches workshops and officials trainings.
- 16) Sculpting and nurturing raw sports talent and exposing it to the world of competitive sport through our tournaments, leagues and national championships.
- 17) Appropriately resourcing delivery.
- 18) To promote talented youth to the next level
- 19) link sports with education & learn our youth about our Heavenly Kings God and Jesus.
- 20) To take the club to the highest possible level (Target PSL)
- 21) To engage and build long term relationship with donors, schools, communities, etc.
- 22) Create more sport codes in the near future.

23) Our communities are heavily affected by unemployment, crime, gangsterism & much more and we, the football club is offering an alternative to these that's ravaging these communities.

24) To familiarise all members with the triple D.D.D system -

"Discipline, Dedication & Determination"



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Type of funding applying for Current Project

3 options

- Under 16 Tournament (SAFA event needs to materialise on a yearly basis need potential donors)
- Club Wish list (Need donors on a yearly basis for the organisation to be consistent & operative)
- Funding to upgrade facility which was allocated to Rock'a'fellas FC by our ward Councillor Mr Daniel Christians and Director of Sub council (South Area) Mrs Alesia V Bosman. (On request - Will supply pictures of the field and correspondence agreement between Rock'a'fellas FC. Ward Councillor and Director of Sub council)

Under 16 Tournament

In 2015 & 2016, during Augustus, we hosted our SAFA sanctioned tournament called ROCKAFELLAS FC UNDER 16 "TOURNAMENT OF LIGHT", where the best 32 teams within the Western Cape of Cape Town participates and compete against each other for 3 days during the sanctioned of the tournament in August each and every year. This tournament is all about giving the youth an opportunity to expose their talent, enhance their abilities and take them to the next level. This event attracts massive support of 1400 attendees per day for 3 days as well SAFA Cape town officials and SA soccer legends dignitaries such Ex South African goalkeeper Mr Farouk Abrahams & ex South African Referee Jerome Damon. Numerous talents has been identified at this event whereby scouts has also indicated trails for these talented young lads. However this tournament will surely grow from strength to strength on a yearly basis and will reach greater heights. In 2017, we will continue with this initiative whereby the tournament launch will materialise on the 28th of July 2017 with the official tournament kick off on the 9th, 12th and ends on the 13th of Augustus 2017. Main aim is to take this tournament to the next where a team of 20 players with 4 coaches will be selected out of the tournament participants of 576 youth players and will thereafter, firstly tour South Africa and afterwards Europe, pending on availability of funds. As per SAFA requirements there needs to be continuity when hosting a tournament on a yearly basis and therefore we seeking potential sponsors to donate towards this program to sustain this event on a yearly basis. Attached, financial expense of our current Tournament project hosted in 2016 including pictures of this year's Rock'a'fellas Under 16 2016 tournament called "Tournament of Light".



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Club Wish list

Our main focus is to get donors/sponsors on board to take the community Football and netball Club project to the next level._Urgent needs for sports equipment towards our Netball & soccer teams is essential each and every year such as _soccer balls, netball balls, tracksuits, water bottles with carriers, boot bags, training kits, soccer kits, netball kits, etc. In desperate needs of transportation as we need to transport +/- 100 youth members on a weekly basis to sport facilities where teams have been appointed to play their day or weekend matches. Club expenses on yearly basis are as follows excluding tournament expenses:

Club Expenses on a yearly Basis

ondo Expenses on a yearly basis		
MPLFA Registration Fees	Youth 150 @ R50 & Seniors 60 @ R70	R 11700 per annum – Might increase
MPLFA Subscription fees	Affiliation fees increase on a yearly basis	R3000 per annum
Petrol & Diesel Fees	R800 per Month x 10 (R800 per month)	R 8 000.00 per annum (10 months)
Field Bookings (Pre-season)	Friendly Matches (January & February)	R1500 for 2 months
Tournament Fees	Participation of other tournaments	R4700 per annum
Food & Beverages	Supply youth, necessities at tournaments	R5000 per annum
Annual Presentation	Youth 150 & Seniors 60 members	R13000 per annum
Netball fees per year	5 Youth & 1 Senior team	R20 000 per annum
Club Website	Hosting p/m – <u>www.rock-a-fellasfc.co.za</u>	R1200 per annum – Might increase
Club & Tournament	Soccer Balls, Water trays, referees , etc	R15000
Equipment - yearly		
Club U/16 Tournament	Our Annual Under 16 Youth Tournament	R 109977.11
Club Expense	Yearly Expenses – excl Tournament	R 83 100 per annum
Club Expenses	All inclusive – Yearly Expenses	R 193077.11 on a yearly basis
Transport carrier	Transport assistance – Vehicle - Quantum	+/- R300 000.00

Should you become involve in supporting Rock'a'fellas Football Club, you are linking your business with all our activities both on and off the field. We are committed in providing your benefits through networking and marketing exposure as well as social benefits enjoyed by being involved with our sports club. Financial audits (2015 financial reports) as well NPO certificate (non-profitable organisation) will be submitted on donor's request.



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Financial support through participation in the Sponsorship Program assists Rock'a'fellas Football Club to continually improve the technical level and quality of the soccer programs and services we deliver. By joining Rock'a'fellas Football Club with your business is promoting healthy and active lifestyles and the "pursuit of excellence" at all levels from recreational up to the highest levels of soccer. We invite you to be part of our club culture, one that strives for success for all its players, members, sponsors and supporters.For more details regarding our club, please logon to our website <u>www.rock-a-fellasfc.co.za</u> Rock'a'fellas Football Club looks forward to a long term and mutually beneficial relationship.

Trust to have informed you accordingly.

Yours Sincerely in Sport, **N. Solomons** Club Pro Mr Nino Solomons 0823333304 nino@cfcoolers.co.za

Find us - Website: www.rock-a-fellasfc.co.za



Rockafellas F Club

