



## INDONESIAN SPECIES CONSERVATION PROGRAM



### **ISCP Activities and Financial Report for January – March 2018**

ISCP's board of executive director and staff, I am pleased to present a brief summary of the organization's status/ activity for this report of January – March 2018.

The Report presents some highlights of the many projects or activities across the Medan-Sibolangit or commonly in North Sumatra province for communities engaged for conservation in which we are involved. I will mention just a few and detail with photo documentation.

A copy of this ISCP report will be mailed to all of our donors, in recognition of your efforts and to thank you for your continued support.



**RUDIANTO SEMBIRING**

**EXECUTIVE DIRECTOR ISCP**

***In below we will put some activities and documentation photo that still do and have done for ISCP Activities on starting January – March 2018.***

- January 13, 2018 ISCP together with Leuser national park personnel put one board for animal hunting ban at Leuser national park , resort Cintaraja, Langkat district, North Sumatra , hopefully this action can be useful for the preservation of plants and wildlife.





- On January 14 ISCP joint with Tourism community activist in make explore Tangkahan to be eco tourism and on this moment ISCP also campaign slow loris and pangolin by sell it to the community member .



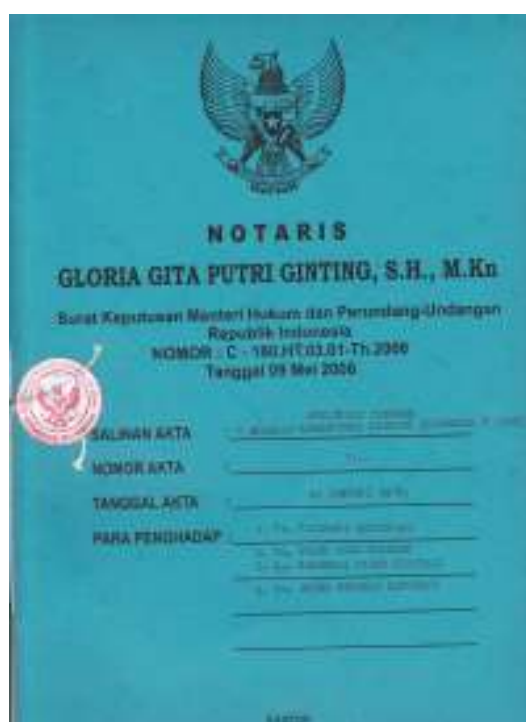
- On January 25.2018 ISCP got report from friends of ISCP that have 1 slow loris and eagle open sellin animal/bird market jalan Bintang Medan,Reporter name is Wendy Bone.



- on 26 January 2018 ISCP response the report to the BKSDA (Nature Conservation Agency, Indonesia) and GAKKUM (Law Enforcement of the Ministry of Environment and Forestry) and then directly plunged into the location and managed to seize one Changeable hawk-eagle , while the slow loris was already sold when the team arrived at the location .. at the moment it is also the perpetrator brought to BKSDA office for questioning and the next process.



- On January 2017 ISCP finish apply and revision new of organization Notarial Deed and legally charity from Ministry of Law and Human Rights Indonesia





- On January 29, 2018, 5 long-tailed macaque (*Macaca fascicularis*) cubs handed over by NN to ISCP to take care before release back into the wild.



This photo when macaque already transferred  
At ISCP center

- On February 15, 2018, ISCP visited SMP N 2 Sibolangit to check for cooperation, plan replanting forest, and Eco Club student plus check plank donation from ISCP to the school.





- On February 23, 2018 ISCP donated 1400 seedling of agroforestry and forest tree seedlings to the local village near the centre ISCP which total all seedling are 2000 and left 600 seedling left at school SMP N 2 Sibolangit for the student stock if their parents and family need seedling to replanting at their plantation, School yard and their house. The types of seeds we donate are 400 Bitter beans (*Parkia speciosa*), 400 soursoup (*Annona muricata*), 400 durian (*Durio zibethinus*), 400 Jengkol (*Archidendron pauciflorum*) and 400 Indian-almonds (*Terminalia catappa*). And on this time Student also make durian nursery seedling at ISCP center plus campaign to save "Slow Loris" and "Save Pangolin".

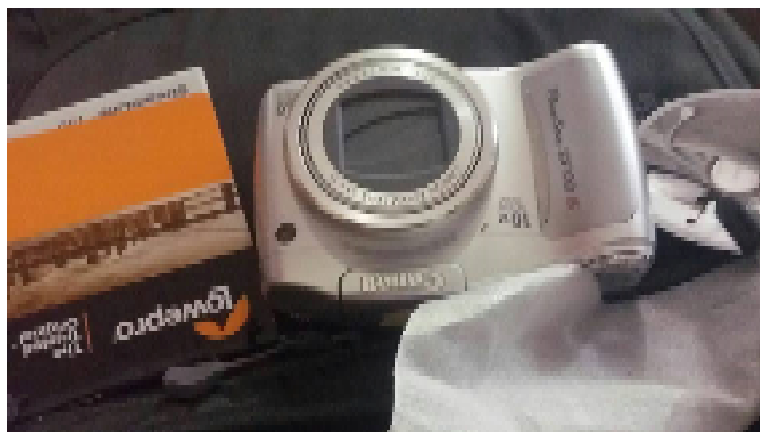


- On March 6, 2018 ISCP & other stakeholder discussed strategy to prevent killing of Sumatran tigers with the Wildlife Authority (BBKSDA), the Gunung Leuser National Park (GLNP), Medan office of the Law Enforcement Agency of the Ministry of Environment and Forestry (MoEF), and some local NGO's in North Sumatra, regularly hold monthly meetings to discuss environmental issues in North Sumatra province. For this month (March 2018) the monthly meeting was carried out in the Scorpion NGO Office. Next meeting later ISCP will be a host.





- On February and March 2018, ISCP got donation from **Compassion and Soul Inc (Bev Luf)** a samsung mobile phone and also a Canon Camera from **One Little Indian (Abby Gee)**.



- On March 10, 2018 Iscp visit Rumah Kinangkung and Buluh Awar village Sibolangit to make socialization and awareness wildlife campaign and also explore eco tourism for their village. As on this village also more of villager planting sugar palm and often seen Slow loris in their sugar palm plantation so need awareness and socialization t the villager not to kill or catch the slow loris if found in thier plantation, the win win solution ISCP help their village promote of their harvest of sugra palm like brown sugar and etc.





- On March 14 2018, ISCP and Wildlife conservation agency, North Sumatra (BKSDA) released 3 Slow Loris in Sibolangit forest that the slow loris handed over from Pancur Batu Villager .



- On March 19 ,2018 .ISCP take honey wildbe at ISCP Center that before ISCP rent the land the villagers of Rumah Pilpil always get the harvest on the tree at ISCP center, on this time ISCP just share the harvest to the villagers around Rumah Pilpil Village and in future ISCP will try to teach the villager how to get honey wild bee save for the bee and the villager and not destroy the nest if they want to get the harvest





- On March 20, 2018 ISCP attending invitation of BKSDA for make presentation report and Activities of Slow Loris and Nias Hill Myna according to the permit/MOU to them . ISCP presentation for The annual work plan for march 2018 until Februari 2019.





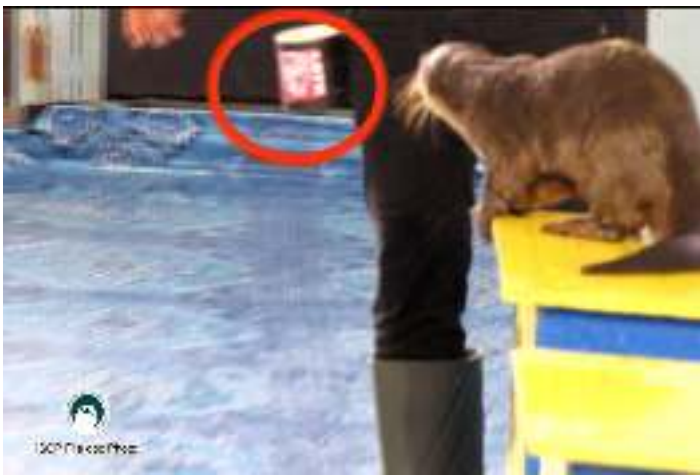
- On March 26, 2018 ..ISCP released the long tailed macaque in to their habitat in Kaorenes forest, district Karo, North Sumatra, The Long Tailed Macacaque was from handed over NN on January 2018 and after released macacaque ISCP continuing campaign to the public user road on the way to Brastagi tourist area which almost every day local people who pass from the street stop and feeding monkey in the street to Brastagi.



- On March 30, ISCP publishing Investigation photo of circus in Medan 2017 as ISCP keep it for 1 year for safety publishing and the video later also will share as the permission publishing already got from JAAN (Jakarta Animal Aid Network) partner ISCP who hired Rudi on 2017.



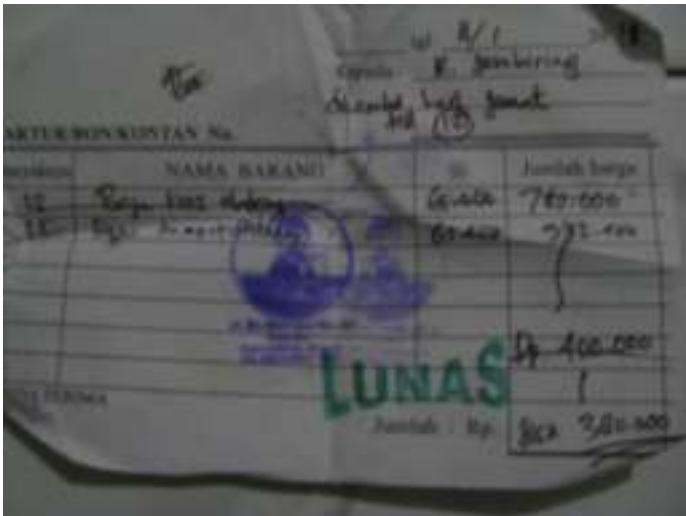




I. Some billing and proved Documentation photo during expenses money for January –March 2018

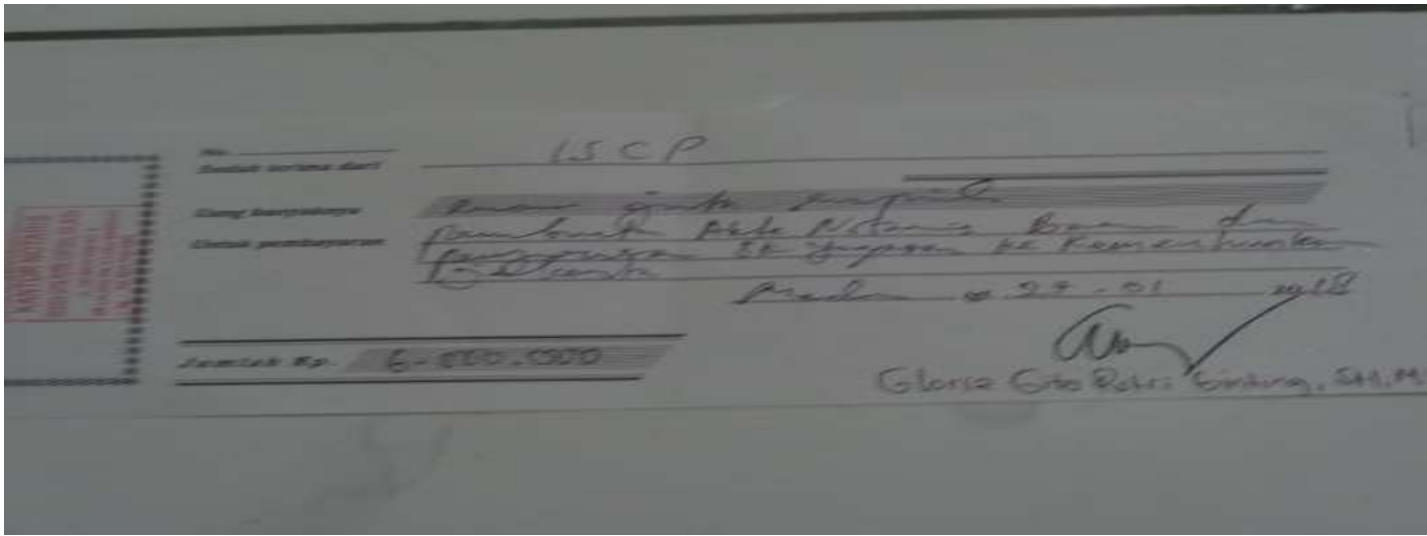


Bill Make Plank in warning wildlife poaching in Leuser



Print pangolin tshirth for campaign in Tangkahan





Bill manage revision ISCP new of organization Notarial Deed and legally charity from Ministry of Law and Human Rights Indonesia



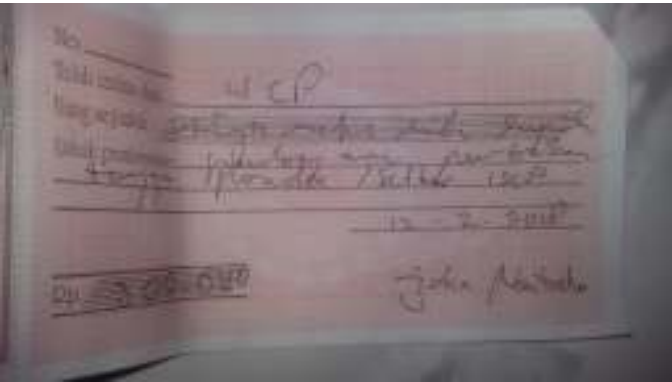
Bill donation to make plank cooperation at SMP N 2 Sibolangit

Bill take ATM money for operation rescue SL and eagle



Bill pay transport pickup car bring seedling, pay photogram and pay 1 external perdiem ISCP assistant

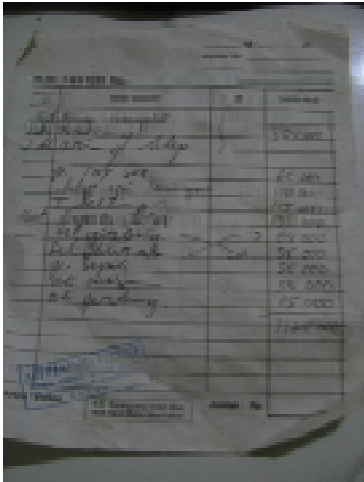




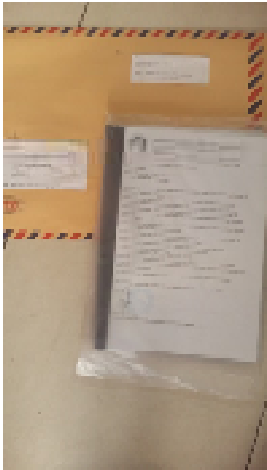
Bill Paying to John Naibaho repairing stair pondok shelter in ISCP Center



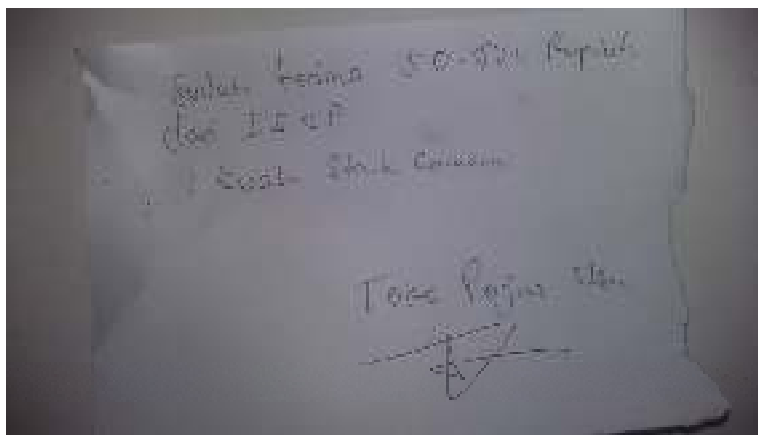
Bill Paying claim get Mobile phone and camera donation from Bev Luff and Abby Gee to the post office



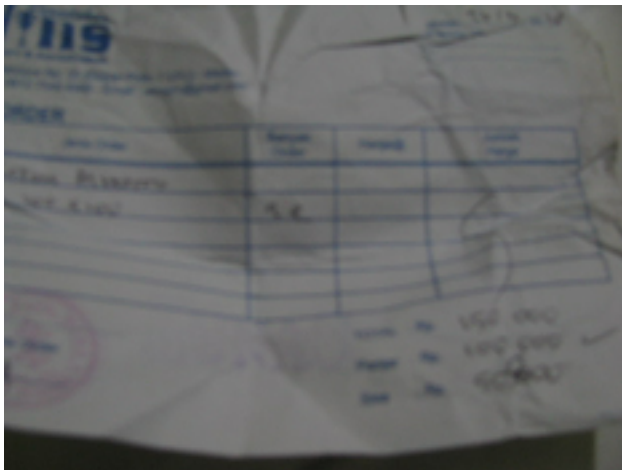
Bill Pay a half support rudi Motorbike repairing



Pay printing document proposal, pay bill sent proposal document exprest post to Germany Embassy small grant application



Bill for buy Gopro stick camera for iscp needed operation field work documentation working



Bill for print poster Monkey campaign in Brastagi

for design poster and new tshirst ISCP design also pay

perdiem 100.000 IDR to Yudi Prasasti



Billing payment for buy new Modem internet ISCP as the old one already broken since ISCP bought it on 2015 have old one

**Notes: there are some expenses without billing like pay animal food ,monthly internet reload,petrol and accomodation rudi expenses and etc**



**II. Expenses/outcome funding**

Expenses/outcome funding January – march 2018 see bellow on the table:

No	Date	Description Spending per transaction	Pay to	Amount/IDR	Sources of fund
1	8/01/2018	Pay print tshirt Pangolin 15 piece for campaign in Tangkahan and leuser national park (resort cinta raja )	Tshirt Print Shop	780.000	Christian Laufer Donation
2	13/01/2018	Pay make plank one board for animal hunting ban at Leuser national park , resort Cintaraja, Langkat district, North Sumatra	Arif Reklam e	650.000	Christian Laufer Donation
3	14/01/2018	Accommodation and transport to tangkahan and resort cinta raja leuser national park in joint Indonesian Tourism community campaign and put plank of board for animal hunting ban.	Rudi	500.000	Christian Laufer Donation
4	16/1/2018	pay buy rudi car batterey as Rudi private car is also use for operasional ISCP that ISCP still have car or motorbike for organization operational	Marikena Motor	845.000	Global giving
5	26/01/2018	Expenses money for support operation rescue eagle in amimal/bird market in jalan bintang Medan (600.000 IDR support perdiem BKSDA and Gakkum accomodation 6 employee and 200.000 IDR for accomodation Rudi	Rudi and Bksda/Gakkum	800.000	GlobalGiving
6	27/01/2018	Pay revision new ISCP of organization Notarial Deed and legally charity from Ministry of Law and Human Rights Indonesia	Gloria Gita Putri Ginting.SH Notary	6.000.000	Friends pf Kukang (Wiwit Pujiyanti and friends donation) plus additional from Global Giving
7	29/01/2018	Pay rudi accomodation and transport bring 5 long tailed macacaque to center ISCP from handed over NN	Rudi	300.000	Wendy Bone
8	30/01/2018	Pay monthly internet ISCP (300.000 IDR) and pay for food slow loris for total during january 2018 (500.000 IDR)	Rudi	800.000	Global Giving & souvenir selling
9	31/01/2018	Pay Salary January 2018 monthly for Slow loris keeper Mr Persadaan S	Persadaan.S	1.300.000	GlobalGiving

10	2/02/2018	Pay repairing rudi motor bike as Rudi private motorbike is also use for operasional ISCP that ISCP still have car or motorbike for organization operational.(pay fifty –fifty : ISCP 562.500 and rudi 562.500)	ADI Pratama Service	1.125.000 <b>(562.500)</b>	With Compassion and Soul and rudi private money
11	5/02/2018	Buy stick for camera gopro	Pajus shop USU	150.000	From tshirt selling
12	9/02/2018	Pay claim to get mobile phone and camera canon donation from Bev luff and Abby Gee (1 paper bill @20.000 IDR)	Post officee	40.000	With Compassion and Soul
13	12/02/2018	Pay eguipment wood and wage to John Naibaho for repairing stairs in ISCP Pondok/Shelter	John Naibaho	425.000	With Compassion and Soul
14	18/02/2018	Pay donation for SMP N 2 School Sibolangit for make plank cooperation between school and ISCP at School gate/yard	Pak Siahaan (principal School)	750.000	With Compassion and Soul
15	23/02/2018	Pay for program expenses Eco Club Student SMP N 2 Sibolangit,plant the trees and make durian nursery at ISCP center	Sihaloho,Fanus and cahyo	850.000	With Compassion and Soul
16	28/02/2018	Pay for monthly food slow loris plus macaca handed over in ISCP center	Rudi (Spend in fruit market to buy)	900.000	Global Giving and Wendy Bone
17	28/02/2018	Pay monthly internet	Rudi	300.000	Bali Diving Community(Joan Keajer)
18	28/012/2018	Pay Salary January 2018 monthly for Slow loris keeper Mr Persadaan S	Persadaan S	1.300.000	Global Giving
19	6/03/2018	Transcport and accomation attending meeting in Scorpion office for discuss Sumatran Tiger case kill in South Tapunuli with goverment stage holder and other NgO	Rudi	100.000	Bali Diving Community(Joan Keajer)
20	10/03/2018	Accomodation and trnasport socialization ,awareness for wildlife in Rumah Kinangkung and Buluh Awar Village	Rudi	300.000	Bali Diving Community(Joan Keajer)
21	13/3/2018	Pay printing document proposal,pay bill sent proposal document exprest post to Germany Ambassy small grant application (115.000 +25.000)	Hory Photo and JNE express post	140.000	Christian Laufer Donation
22	14/3/2018	Transport and accomodation for released 3 Slow loris at sibolangit forest with BKSDA	Rudi	150.000	Bali Diving Community(Joan Keajer)
23	18/3/2018	pay for buy new Modem internet ISCP as the old one already broken since ISCP bought it on 2015 have old one	Smart Frend internet provider company	1.099.000	With Compassion and Soul adn Tshirt selling souvenir



24	19/3/2018	Transport and accomodation for take honey bee in center and perdiem pay to the photographer make documentation	Yudi	300.000	Bali Diving Community(Joan Keajer)
25	20/3/2018	Accomodation and transport ISCP atending invitation of BKSDA for make presentation report and Activities of Slow Loris and Nias Hill Myna for The annual work plan for March 2018 until Februari 2019.	Rudi	100.000	Bali Diving Community(Joan Keajer)
26	26/3/2018	Pay poster campaign for macacague in road brastagi	Wins Printshop	150.000	Bali Diving Community(Joan Keajer)
27	26/03/2018	Accomodation and transport for released long tailed macacague and continuing campaign for not feeding mongkey/macacague around in the steer to Brastagi plus pay perdiem to Ayuna and fyan	Rudi,Ayuna.Fyan	500.000	With Compassion and Soul
28	29/03/2018	Pay for design poster monkey campaign and design new tshirst Slow Loris	Yudi Prasasti	100.000	Global giving
29	31/3/2018	Pay montly food for Slow loris and macague	Rudi	950.000	Global Giving and Wendy Bone
30	31/3/2018	Pay monthly internet iscp	Rudi	300.000	Global giving & With Compassion and Soul(WC&S)
31	31/3/2018	Pay Monthly salary Animal keeper in Center ISCP	Persediaan Sembiring	1.300.000	Global giving
32		<b>Total expenses (January –March 2018)</b>		<b>22,741,500 IDR (1654.03 USD)</b>	

### III. Financial Notes:

1. In Come Money = **21,047,714.29 IDR (1557.34 USD)** see this on ISCP December 2017 report that have been sent to donors email before plus additional from Global Giving transfer february 2018 is 2,878,070.35 IDR (\$223.24 the last transfered from GG for crowdfunding "Help To Rehabilitate Slow Lorises In Sumatera " ) and 2 times donation from Wendy Bone february 7 and 13 2018 is 1,000,000 are total 21,047,714.29 IDR + 2,878,070.35 + 1,000,000.00 = **24,925,784.64 IDR (1812.90 USD)**
2. Out Come Money/Spending money January – March 2018 is **22,741,500.00 IDR (1654.03 USD)**
3. Money left in bank account and ISCP Office is 24,925,784.64 IDR (1812.90 USD) - 22,741,500.00 IDR (1654.03 USD) = 2,184,282.00 + 386,652.35 IDR ( rest money from taken on bank at march 29,2018) is **2,570,934.35 IDR (186.99 USD)** ,
4. See the bank account bellow and copy print out the bank transattion:



NO	TAHUN	DEBIT	KREDIT	PC	Saldo	KETERANGAN
30/1/18	1	1,500,000.00	01		1,500,000.00	CSC 5308057
08Feb2018	3	200,000.00	03		1,700,000.00	OVB0888
07Feb2018	3	500,000.00	04		2,200,000.00	OVB0888
07Feb2018		2,878,070.35	05		5,078,070.35	ICN
15Feb2018		1,110.00	06		5,079,180.35	INT
16Feb2018		5,500.00	07		5,073,680.35	CHG
13Mar2018	3	500,000.00	08		5,573,680.35	OVB0888
15Mar2018		2,754.00	09		5,576,434.35	INT
16Mar2018		5,500.00	10		5,570,934.35	CHG
290318	2	3,000,000.00	11		2,570,934.35	CSC 5308051



#### IV. PROBLEMS AND FOLLOW UP

*The problems faced by Indonesian Species Conservation Program ( ISCP) in the implementation of activities include:*

1. Still have not yet permanent funding sponsor for ISCP
2. Limitations of financial resources in terms of implementation of activities.
3. Clinical infrastructure is still incomplete to support the rehabilitation program slow loris and still in the stage of donor search to complete the clinic facility.
4. Still needed human resources to support the activities.
5. Search funding support for Beo Nias program (Nias Hill Myna) that has not been realized yet.

*Then, the follow-up to be done is:*

1. Continue to seek funding sources of the organization ISCP.
2. Build some additional enclosures for pre release and livestock educational enclosures (Slow lorises that are permanently disabled that are not possible to be released back to nature) at the ISCP Center Rumah Pill Village, Sibolangit.
3. Build a network to get local and international volunteers for activities.
4. Continued looking for funding support for Beo Nias (Nias Hill Myna) rehabilitation program, Poksay Program, Entomophagi Program and English free course class to the children around Rumah Pilpil Village, Sibolangit.
5. Still on try hard find volunteer from Western as native speaker in English to help Rudi and ISCP make some grant proposal concept with English and social media and website campaign, as many times Rudi make and apply some grant proposal to online grant proposal was not approved.

**“THANK YOU FOR YOUR HELP AND SUPPORT ISCP TO SAVE WILDLIFE IN SUMATERA”**

