

Global Change Project Annual Budget

	Annual Expenses
Nonprofit Administration	145593
Organizational administration	
Financial Management/Strategy	
Human Resources	
Accounting (donation processing, payroll, bookkeeping, NGO compliance)	
Volunteer/Intern Coordination	
Public programs (Field response team operations, International development + best practices forum, Collaborative partnerships (public health, public policy, education, law enforcement)	
Development team	60562
Brand partnerships, community sponsorships, donor relations/public fundraising	
Grant writer/foundation relations (based upon program/pr positions)	
Technology development	29963
Web development (programming, data analysis/development, member/user tech support) (based upon program position)	
Communications	58263
Marketing (advertising, digital, campaigns, content development, writing, illustration, web, graphics, social media)	
PR (media relations, public campaigns, on and off line community development)	
Payroll Expenses (Payroll Taxes, Insurance)	97967
Operating Expenses	79100
Office Rental	
Office Utilities	
Telephone, Telecommunication System	
Web Domain/Hosting	
Memberships, Subscriptions, Reference	
Office Supplies	
Insurance Premiums (General Liability, Directors & Officers, Renters)	
Office Maintenance (cleaning, etc.)	
Postage & Mailing Services	
Printing & Copying	
Advertising	
Travel & Meetings (Conference, Conventions, etc.)	
Legal fees	
Translation Services	
Board meetings/retreat	
Start Up Expenses	24800
Office Equipment	
Graphics, software, plug-ins, licensure	
Office furnishings	
TOTAL ANNUAL EXPENSES	496248