BILLS OF QUANTITIES/BUDGET FOR ST AGATHA NURSERY SCHOOL

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| SN | PARTICULARS | QUANTITY | RATE | AMOUNT[UGX] |  $ |
| 1 | Clothes for Children | 3 Tones  | 172,800= | 518,400= |  144 |
| 2 | Transport for a few children at the start | 120 | 4,000= | 480,000= |  133.3 |
| 3 | First Aid Kit | 3 | 150,000= | 450,000= |  125 |
| 4 | Classical Materials for children |  | 500,000= | 500,000= |  138.9 |
| 5 | Meals for a few children from the start. |  | 1,000,000= | 1,000,000= |  277.8 |
| 6 | Cleaning materials |  | 1,500,000= | 1500,000= |  416.6 |
| 7 | Office Chairs | 4 |  60,000= | 240,000= |  66.7 |
|  | **CONSTRUCTION** | **CONSTRUCTION** | **CONSTRUCTION**  | **CONSTRUCTION**  | **MATERIALS** |
| 8 | Cement | 100 | 36,000= | 360,000= | 100 |
| 9 | Iron Sheets | 120 | 30,000= | 3,600,000= | 1,000 |
| 10 | Bricks | 20,000 | 200 | 4,000,000= | 1,11.1 |
| 11 |  Sand | 12 trips | 90,000= | 1,080,000= | 300 |
| 12 | Concrete Stones  | 10 trips | 80,000= | 800,000= | 222.2 |
| 13 | Paint | 15 Jerycan | 85,000= | 1,275,000= | 354.1 |
| 14 | Wheel barrow | 4 | 150,000 | 600,000= | 166.6 |
| 15 | Hoes | 6 | 1200 | 72,000= | 20 |
| 16 | Pangas | 3 | 8000= | 24,000= | 6.6 |
| 18 | Iron Bars | 8 bundles | 40,000= | 320,000= | 88.8 |
| 19 | Iron Bars | 8 Bundles | 70,000 | 560,000 | 155.5 |
| 20 | Timber | 120 Pieces | 8,000= | 960,000= | 266.6 |
| 21 | Roofing nails | 25 Kgs | 7,500 | 187,500= | 52.0 |
| 22 | Desks | 100 | 65,000= | 650,000= | 180.5 |
| 23 |  doors | 5 | 180,000= | 900,000 | 250 |
| 24 | Windows | 12 | 100,000= | 1,200,000= | 333.3 |
|  | Paint | 20 Jerycans | 75,000 | 1,500,000= | 416.6 |
|  | Spade | 6 |  20,000= | 120,000= | 33.3 |
| 25 | Tails | 2500 Pieces | 1000 | 2,500,000= | 694.4 |
| 25 | Transport |  | 1,000,000= | 1,000,000= | 277.8 |
| 26 | Labor |  |  | 5,500,000= | 1,527.7 |
| 26 | **TOTAL** |  |  | **31,896,900=** | **8,860.2** |

**Exchange rate.**

$1=3600 UGX

The exchange rate keeps on alternating.