**RESTORATION PROJECT INTERNATIONAL: Drop-off & Resources Center**

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| **PROGRAM AREA** | **GOAL** | **OFFERING** | **NEED –** Next Step | **BUDGET**  (& in-kind**)** |
| Building Capacity and Resilience  Needs Assessment | **Life Skills Education** - empower and equip survivors with the skills and tools to live more productive life. Build resilience to resist going back to old lifestyle.  Assess the immediate needs of victims/survivors and target these needs. | - Financial Management  - Computer Literacy  - Decision Making  - Conflict Resolution  - Looking for a job  - Positive self-talk  - Building Relationships  - Meals – Breakfast &  Lunch  - Phone access  - Clothing  - Place where they can rest  & shower  - Laundry services | Offer personality and strength test. Need computers, software, training material, Life Skills Curriculum, Graduate Internships, etc.  We want to be able to provide the basic needs of food, clothing. Must have shower for survivors. We plan to partner with domestic shelters for assistance on a daily basis while we work with the housing authority for subsidized housing. Providing a safe place for overnight protection is important. | $25,000  $30,000 |
| **Building Strong Collaborative Partnerships**  Professional Partners**:**  - FBI Innocence Project  - Local Police  - COVA  - DPS  - County Attorney's  offices  - FRAC  - CoNEHT  *Formal Partnerships:*  Colorado Legal Services Goodwill  Volunteers of America  *Informal Partnerships*: Faith-based Org.  Rocky Mountain Food/B  Food/B of the Rockies  Associations/Groups | **Referral Services** - RPI builds strong alliances with other key players in the anti-human trafficking sector. Integrate with local,  state and federal actors because we want to serve as a central referral center for survivors who enter or need to navigate the system. Our goal is to build a strong ecosystem to support each survivor’s unique needs. | * Mental Health treatment & counseling * Clinical counseling * Housing * Career counseling * Physical health * Legal resources * Community Resources | * Meet with companies like McDonalds, Purple Door, Prodigy Coffee who can offer survivors jobs. -Talk to Faith-   Based organization to see if they can offer beds.   * Partner with Police to hold survivors until morning. * Purchase vehicle to transport survivors to RPI office and appointments. * Partner with Good Will to get clothes. * Schedule interns to man the 24 hours hotline or hire a company for this service. * Want to start a fund where we can offer survivors a stipend/ or loan to subsidize their housing for about 3 months while we work on subsidized housing. | $65,000 |
| **Increase Awareness about Human Trafficking** | Conduct awareness training through conferences, workshops presentation and trainings to educate the community on how to identify victims or perpetrators. | * offer conferences, Workshops * Develop training materials * Partnerships with public schools and higher institutions * Partner with Faith-based community | Conference and Workshop sponsors | $25,000 |
| **Office Facility** | Facility with two offices, training room, bathroom with shower facility, 1 guest room with couch or cots so survivors can rest. |  |  | $20,000 |
| **Salaries** | Executive Director, Program Manager, part-time admin asst. |  | Part of their work will also be volunteer. | $85,000 |
| Volunteers | To save costs and reduce expenses | Mentoring  Transportation  Feeding  Phone calls | Train volunteers to work with victims/survivors when they are admitted into the program.  Help with transporting or assisting clients during visits to referrals.  Other assistance as required | 20hrs/wk x $10 |
| Interns | Assist with daily management | In-take  Record keeping  Phone calls – referrals  Help with filling paper work | All interns will be trained and given orientation to familiarize them with their work | 20hrs/wk x $10 |
| Technical Assistance and Support | To provide training and development for staff, volunteers and interns | 1. In-take specialist 2. HT 101 3. Understanding Systems 4. Mentoring | All persons working, volunteering and interning will receive these trainings for effectiveness in the provision of services. | $1,500 |
| \*TOTAL COST |  |  |  | $251,500 |

POTENTIAL PARTNERSHIPS

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| Name of Org./Individual | Type of Service They Offer | Type of Partnership | Comments |
| 1. Innocence Task Force 2. Other local Law Enforcement Agencies: Jeffco, Adams, Denver, & Arapahoe Counties 3. Danielle Wieber | Redeem and Rescue Victims  24hr phone network in Colorado  Street Rescue | Bring us into contact with victims/survivors after rescue |  |
| Anne Darr | FBI Victims Advocate | Refer victims/survivors |  |
| 1. Jeffco Human Trafficking Sub-committee 2. Front Range Anti-trafficking Coalition 3. Human Trafficking Taskforce of Southern Colorado 4. CoNEHT | Network of Service Providers |  |  |
| 1. Esther’s House 2. Volunteers of America 3. Safe House Denver 4. Women Crisis Center 5. Alternate to Family Violence 6. The Blue Bench, Denver 7. HUD | Transitional Housing and Shelter providers | Safe space for redeemed/rescued victims/survivors. |  |
| Free the Girls (Megan) | Service Provider | Referrals |  |
| Manphe Family Services | In-house Clinician, Mental Health | Trauma Informed Services |  |
| SWAN  Metro Care Provider Network | Clinician  Mental Health treatment | Counseling |  |
| Microsoft Trained | Life Skills Development | Computer Applications, Prepare for Microsoft Certifications |  |
| Megan | Life Skills Development | Financial Management training |  |
| Safe Shelter Collaboration | Shelter | Hotel vouchers for temporary shelter |  |
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*Importance of this Resource Center*

* *Teach, mobilize, or organize victims/survivors to get the basic services they need, such as food, shelter and medical care.*
* ***Train survivors to be “navigators” of systems/institutions; navigate systems and referrals for receiving basic needs like housing, mental health treatments.***
* *Train survivors/victims to ultimately become “navigators” who can help others get resources.*
* *Victims redeemed by the FBI and other law enforcement get to receive assistance; instead of being put in jail.*
* *One Stop Shop resource center: victims/survivors will have immediate access to resources and pointed to where they can find help that targets their specific needs. Thus they don’t have to repeat their stories at every “stop”.*
* *Provide platform to engage Community members to help support victims/survivors through restoration process.*
* *Build collaborative Partnership with allies and other professionals; this will make the work effective and impactful.*
* *Empowerment program prepare victims/survivors to receive tools for healing and restoration; ready to share their stories to prevent trafficking and protect at-risk girls.*
* *Meeting basic needs – food, clothing, shelter (may be temporary safety) are strong empowerment tools; also keep them from going back to old life style.*

*\*Total cost will include actual amount and monetary value of in-kind hours.*