

Kimbilio Primary School – Construction Projected Budget with Timeline 2018 -2020

Task	Date	£
Brick making (20,000 bricks)	August 2018	16,000.00
Planning application	February 2019	550.00
submitted		42.000.00
Foundations commence	August 2019	12,000,00
(stone, gravel, sand, nails,		
spades, wheel barrows,		
cement, iron bars, wood		
planks, wire + labour)	S	16,000,00
Brick making (20,000)	September 2019	16,000.00
Foundations completed	October 2019	
Construction to first lintel	December 2019	7,500,00
(iron bars, cement, labour)		
Roof trusses in place	January 2020	8,000.00
Securing Roof - Metal	March 2019	22,000.00
Sheeting in place		
Installation of windows and	April 2020	18,000.00
doors		
Plastering	May 2020	3,500.00
Cement floors	June 2020	4,000.00
Internal decoration	July 2020	6,000.00
External decoration	July 2020	2,000.00
Official opening	September 2020	
Total		115,550.00