**BUGISU MUSLIM DEVELOPMENT CENTRE ORPHAN PROJECT ANNUAL BUDGET**

**FOR 250 OVC**

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| **S/N** | **ITEM** | **AMOUNT IN UGANDA SHILLINGS** | **AMOUNT IN US $** |
| 1 | Scholastic material for 250 | 8,750,000 | 2500.0 |
| 2 | Sanitary pads | 1,500,000 | 429.0 |
| 3 | Medicine | 8,750,000 | 2500.0 |
| 4 | Meals  | 87,500,000 | 25000.0 |
| 5 | Uniforms, shoes and socks  | 13,500,000 | 3857.0 |
| 6 | HIV/AIDS class education  | 10,500,000 | 3000.0 |
| 7 | Nutrition education, kitchen garden establishment and entrepreneurship training of caregivers | 17,500,000 | 5000.0 |
| 8 | Transport costs  | 5,250,000 | 1500.0 |
| **9** | **TOTAL COSTS** | **153,250,000** | **43,786** |