

Greenhill Humane Society Building Project Budget

TOTAL PROJECT

REVENUE

GRANTS / DONATIONS	\$ 3,600,000
LOAN	<u>\$ 2,000,000</u>
TOTAL REVENUE	\$ 5,600,000

DOG HOUSING

Stray Housing	\$ 80,000
Isolation Housing	\$ 60,000
Care Housing	\$ 80,000
Care Yards	\$ 40,000
Behavior Room	\$ 25,000
Exam Rooms	\$ 50,000
Grooming Room	\$ 35,000
Adoption Offices	\$ 35,000
Adoption Comfort Housing	\$ 250,000
Adoption Meet & Greet	\$ 35,000
Adoption Yards	\$ 40,000
Building Shells	\$ 1,970,000
Infrastructure	<u>\$ 1,100,000</u>
TOTAL DOG HOUSING	\$ 3,800,000

CAT HOUSING

Remodel & Expansion	<u>\$ 350,000</u>
TOTAL CAT HOUSING	\$ 350,000

VETERINARY MEDICAL CLINIC

Full Construction	<u>\$ 1,450,000</u>
TOTAL VETERINARY MEDICAL CLINIC	\$ 1,450,000

TOTAL PROJECT COST \$ 5,600,000