**BSDSB**

**Project Title: Clean Drinking Water Facility to Poor Communities**

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**Name of Organization**: Bright Star Development Society Balochistan (BSDSB)

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**Project Information**:

**Project Name**: Provision of Clean drinking Water and promotion of Hygiene of the poor and vulnerable community of Union Council Naseerabad of district Jaffarabad Balochistan.

**Project Content**:

1. **What is the main social problem your organization is trying to tackle and why?**

Bright Star Development Society Balochistan (BSDSB) is a non-profit and non-political organization. BSDSB is working in Jaffarabad, Naseerabad, Sohabtpur, Jhal Magsi, Kachhi and Sibi district of Balochistan on Social Development from the last 10 years. BSDSB is registered under Societies Act 1860 and **PCP Certified Organization** BSDSB is working in district Jaffarabad from the last 7 years. District Jaffarabad is the backward district of the Balochistan and away from the Quetta (Provincial Head Quarter) about 350 Kilometer and situated at border of the Sindh province. The district Jaffarerabad is very backward and flood prone area of the district. The proposed project is focusing the union council Naseerabad district Jaffarabad.

The Proposed Union Council (UC) Nasserabad having total Population about 2530 and consists of more than 100 big and small villages.

This UC was badly affected in flood 2010 and floods 2012. The community of the UC is very poor and livelihoods depend on the Agriculture and Livelihoods. The poor families are small farmers and majority of the farmers are Tenants and have no own agriculture Lands. The poor community is facing very hurdles and problems due to the lack and insufficient basic needs of life like Water and Sanitation, Health, Education and Shelter. The main social problem of poor community is safe drinking water, which is not available to poor community. Due to poverty and lack of resources community is drinking water from open ponds and canals which is not safe for the drinking purpose. Due to non-availability of clean drinking water poor community especially women, girls and children are facing very hurdles and there are prevailing many diseases like Diria, malaria, Hepatitis B and C. The women, girls and children are fetching water from outside of houses. There is lack of Latrines, the poor families are using joint Latrines and there also is seen open defecation in the community. Hygienic condition of the community is very poor due to the lack of awareness and low literacy rate in the community.

So according to the above situation the water, sanitation and hygiene is main social problem of the community. Within limited resources BSDSB is proposing installation of 80 communal Hand Pumps and 40 Hygiene sessions for Men, women, girls and Children in 20 most poor villages of the UC.

1. **How is your organization tackling this problem**

BSDSB is proposing the following solution to tackle the above mentioned problem of UC Naseerabad district Jaffarabad that also the objectives of the proposed project.

* To provide the 80 communal underground Hand Pumps to 20 most poor villages of the Union Council Naseerabad district Jaffarabad Balochistan for the provision of safe and clean drinking water to vulnerable communities.
* To provide the 40 health and hygiene awareness sessions to male female and children to promote the good hygienic practices in the community such as Hand Washing, children hygiene, domestic hygiene and utilization of proper latrine.

1. **What achievements and impact have you had in this area?**

The proposed project implementation will bring the following good impacts and achievement in the proposed area Union Council Naseerabad district Jaffarabad;

**Impacts**

* The safe and clean drinking water facility will be provided to 2530 Men, women and children.
* The water borne diseases such as Diria, malaria, Hepatitis B and C and kidney stone will be decreased in the targeted area.
* The hurdle of children and women that fetching water from long distance will be resolved in the targeted area.
* The hygiene condition of children, women and domestic will be improve through utilization of proper water facility and awareness resign of health and hygiene in the targeted area.
* The basic human right (clean drinking water) will be provided to the targeted population.

**Achievements**

The 80 underground communal Local Hand Pumps will be available in 20 most poor villages of the Union Council Naseerabad district Jaffarabad for the provision of clean and safe drinking water to vulnerable communities.

1. **What has been the scale of your organizations impact and how many people has your project impacted?**

The impacts of proposed project will easily measure through the following indicators and its means of verification;

|  |  |  |  |
| --- | --- | --- | --- |
| **Objective** | **Impact** | **Indicator** | **Means of verification** |
| To provide the 80 communal underground Hand Pumps to 30 most poor villages of the Union Council Naseerabad district Jaffarabad Balochistan for the provision of safe and clean drinking water to vulnerable communities. | The safe and clean drinking water facility will be provided to 2530 Men, women and children.  The water borne diseases such as Diria, malaria, Hepatitis B and C and kidney stone will be decreased in the targeted area.  The hurdle of children and women that fetching water from long distance will be resolved in the targeted area. | 80 underground (Jar) water Hand Pumps will be available at 20 villages of the Union Council Naseerabad District Jaffarabad Balochistan.    The ratio of water borne diseases will be decreased.  The drinking water facility will be available at door step in 30 villages of the Naseerabad Union Council. | Field visit, M&E report, project progress report, pictures and interviews of the beneficiaries.  The patient list with diseases of Government health facility of the targeted area will best means of verification.  Project completion report, project M&E report, project final evaluation report and pictures, beneficiary interviews. |
| To provide the 40 health and hygiene awareness sessions to male female and children to promote the good hygienic practices in the community such as Hand Washing, children hygiene, domestic hygiene and utilization of proper latrine. | The hygiene condition of children, women and domestic will be improve through utilization of proper water facility and awareness resign of health and hygiene in the targeted area. | The hygiene condition of children, women, household and domestic in the targeted area will be good and improved. | Direct observation, field visit, project reports and pictures. |

1. **Which areas does your organization work in and what challenges do you face?**

BSDSB works in the areas of WASH, Shelter, Health, Education, CBDRM/DRR, Livelihood support and Human Rights. BSDSB mostly works in Jaffarabad, Naseerabad, Sohbatpur, Jhal Magsi, Kachhi and Sibi district of Balochistan Province. However in any emergency and need based BSDSB works on National level. Currently BSDSB is working in district Naseerabad, Sohbatpur (Balochistan) and district Jacobabad and Kashmore district of Sindh province. BSDSB has worked in Bannu (KPK) in complex emergency and recently completed a transitional shelter project in North Waziristan Agency for the Returnees/TDPs families with the support of Concern Worldwide Pakistan/OFDA-USAID.

BSDSB works in backward and far-flung areas of Balochistan, which is challenging for BSDSB. The lack of resources is another big challenge for the organization, especially in Balochistan there is lack of donors and supporting Agencies, mostly donor organizations are not working in Balochistan and Balochistan is not working geographic area of the Balochistan.

1. **Can this initiative be replicated or scaled up to other geographic locations in Pakistan?**

Yes, the rural community is facing very hurdles due to the lack of water and sanitation facilities and poor communities are not receiving sufficient clean drinking water in the BSDSB working target Jaffarabad, Naseerabad, Kachhi and Sohbatpur districts of Balochistan, majority districts of Sindh and South Punjab.

BSDSB has vast experience of implementation of such kinds of initiatives and projects, like in district Jaffarabad and Kachhi district BSDSB has installed 250 Communal Hand Pumps and 300 Hygiene sessions were delivered. And also constructed 500 Household Latrines in Balochistan and Sindh province.

1. **Please share details about the cost-effectiveness of your initiative**

This project will be very cost effective, due to BSDSB has their office in district Jaffarabad near the proposed project target area. BSDSB will provide fully support to Staff and volunteers engage in the implementation of this project. BSDSB will provide volunteer staff, office, office furniture, Lap Tops, Digital Cameras and necessary equipment for this project.. Following budget of the proposed project:-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Unit Type** | **Unit No.** | **Unit Cost** | **Total Estimated Cost** | **Funds requested from IATC (Donor)** | **Applicant Cost Share** |
| **A.Program Cost** |  |  |  |  |  |  |
| Project Manager Salary | Month | 3 | 50,000 | 150,000 |  | 150,000 |
| 2 Social Mobilizer/Hygiene Promoter (One Male and one Female) | Month | 6 | 30,000 | 180,000 | 180,000 |  |
| Field Engineer | Month | 3 | 30,000 | 90,000 | 90,000 |  |
| Formation of Village Committees | Committee | 20 | 2,000 | 40,000 | 40,000 |  |
| Installation of complete Hand Pump | Hand Pump | 80 | 17,000 | 1,360,000 | 1,360,000 |  |
| Conducting Hygiene Sessions | Session | 40 | 2,000 | 80,000 | 80,000 |  |
| Rental Vehicle | Month | 3 | 50,000 | 150,000 | 150,000 |  |
| POL for rental Vehicle | Month | 3 | 20,000 | 60,000 | 60,000 |  |
| Branding and visibility of the project | Lumpsump | 1 | 40,000 | 40,000 | 40,000 |  |
| Office Supplies and Stationary | Month | 3 | 10,000 | 30,000 |  | 30,000 |
| Lap Top | Lap Top | 2 | 30,000 | 60,000 |  | 60,000 |
| Printer | Printer | 1 | 20,000 | 20,000 |  | 20,000 |
| Office Furniture | Lumpsump | 1 | 100,000 | 100,000 |  | 100,000 |
| Generator | Generator | 1 | 50,000 | 50,000 |  | 50,000 |
| **Grand Total** |  |  |  | **2,410,000** | **2.000,000** | **410,000** |
| **Note:** Organization will provide their cost share in Kind | | | | | | |

**Note:** BSDSB will provide Hand Pump Design, drawing and BOQ on the approval of the project, also provide all other required information and documents of organization when required.