



PROJECT PROPOSAL

Project Title:

“Empowering & promoting sustainable enterprises for rural young women and girls with vocational skills”

Name of Organization:

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Project Duration:

Twelve Months

Budget Request:

UGX 93,375,000 /- (USD \$25,000)

EXECUTIVE SUMMARY

The over two decade's war of the Lords Resistance Army war in Northern Uganda which abducted many young people, confined millions of people in what was known as Internally Displaced Peoples Camps (IDPs), and left many people without education posing great challenges to the survivors and the country at large. Much as there is now prevailing peace in the north, we cannot deny the negative impact of the war which left behind young mothers due to rape, early, forced marriages; Child headed families due to LRA's massacre which killed their parents.

These groups of people (young mothers) do not only lack child rearing skills but also lack income generating activities to enable them take good care of their children like providing good food, meeting medical expenses etc. And as a result, there is high level of malnutrition and death amongst the children. Voice of Hope and Restoration Outreach Uganda made a research and realized that these can be changed and life made easy for these groups of people.

The proposed project shall provide a productive vocational skills training to young single mothers who cannot work outside their home due lack of employable skills, cultural marginalisation and division of gender roles and responsibilities which does not favor them to be employed and be engage in any income generating activity. This project shall empower the the target group to improve and add values to their traditional hand crafts using the modern techniques to make their products competetive and fetch high prices in the market.

Overall the project shall directly benefit 60 young mothers through the provision of Vocational trainings (*20 will be trained on tailoring, 20 on hairdressing and 20 on block laying and concrete practice*); psychosocial support, house hold support in terms of Non Food Items (NFIs) Livelihood support, Skills and life skills training to enable them become self-reliant.

It is intended that the project will run in 2 sub counties, covering the 2 parishes in Otuke district in Lango Sub-Region with a potential to cover up the remaining if the conditions permit in the coming years.

The project will run for a period of 12 months beginning in August 2018 to August 2019. The project total cost will be SHS **93,375,000** /- (Ninety three million, three hundred seventy five thousand shillings only) which is equivalent to **\$25,000**.

Voice of Hope and Restoration Outreach Uganda is a Non Profit making Organization based in Uganda; Started in 2010 with a wider program to empower orphans and other vulnerable Children, youth and women in the post conflict region of northern Uganda through life skills training, livelihood support, provision of Educational opportunities, Rehabilitation and post-conflict reconstruction support to victims of violent conflict and HIV/AIDS to mention a few.

We empower the needy and vulnerable children with skills to identify, explore and utilize their full potential for their social, economic and spiritual development in a sustainable way contributing to community development through; Community sensitizations, Child sponsorship and provision of scholastic materials, rural entrepreneurship training and on the job trainings in different life skills for out-of-school youth and VSLA Supports to the vulnerable communities.

PROBLEM STATEMENTS

According to Ogor Subcounty Education Committee Annual Report of 2011, Eighty percent of girls drop out of school by grade seven/primary seven. Typically, this age is too early for the girls to have developed skills or trade that will release them from the cultural strongholds that compel them to conform to traditional female roles and bind them in the cycle of economic poverty.

The report also indicated that 80% of these girls who drop out of school become pregnant before the age of 18. The girls are vulnerable to all forms of abuse, manipulation, and exploitation. For example, in the quest to provide for themselves, these young women engage in domestic work in urban areas for little to no pay (receiving food and shelter as the only compensation) or prostitution.

Cultural Boundaries: Culture plays a large role in marginalising female children. For example, culture favours the male gender. Where financial resources are insufficient for the entire family, the male child is always selected to continue with education, to receive the largest portion, or to participate in developmental activities. This cultural norm explains, at least in part, why the school drop out rate is so high among female children.

Furthermore, the division of roles and responsibilities between men and women are biased. Women's roles are labor intensive and non-remunerated, and hence responsibilities compel them to remain at home. This cultural precept in effect does not enable the young women to engage in any entrepreneurial activities that would generate income for them and allow them to graduate out of their families and into the marketplace.

Opportunities: Young women are, however, typically endowed with certain entrepreneurship skills that enable them identify, and start self employment. For example, craft making has been a dominant female non-economic activity for a long time. The skills were viewed primarily as a hobby and for domestic use only. This crafts making is typically handed down through generations and not formally learned, hence often resulting in low-quality products. In the current market, craft making is one of the highest paying entrepreneurial activities, but it does require high quality and neatness. Therefore, because of the poor quality, traditionally made crafts from these young women can not compete favourably in the market.

Becoming Part of the Solution: Voice of Hope and Restoration Outreach Uganda conducted needs assessment in the targeted geographic location. Results showed that the young women, especially child mothers in Ogor and Orum subcounties in Otuke district desired vocational skills training. These young women are at a very industrious and productive age. They want to learn to become independent, to break cycles of abuse and poverty. Ten of sixteen young women interviewed showed specific interest and commitment to a program of vocational skills development. An evaluation conducted by War Child Holland in 2009 revealed similar results...vocational training for young women in creative arts is lacking. Further, these young women make up a majority of the population in rural areas (male children having grown and moved to the city). Thus, much of the areas economic growth and development hinges on the women.

PROJECT DESCRIPTION

The project is designed to provide knowledge, skills, and abilities to a specific target group of young women in the areas of entrepreneurship, business, and vocational skills through a series of training seminars and workshops that are not currently available to them because of their remote geographic location and because of their underprivileged economic status.

Goal: Empower 60 rural young women [child mothers], ages 15 to 30 with trade skills useful for self-employment through productive training in vocational skills, entrepreneurship and business within 6 months of the start of the training.

Objectives: The following approaches will be used to provide the young women with the knowledge, skills, and abilities they need to develop their entrepreneurship skills:

- Identify and enroll 60 young mothers from Anyalima and Atangwata parishes in Ogor and Orum sub-counties in Otuke District.
- Conduct a 2-day entrepreneurship training workshop to enable the women to explore the available business opportunities within their communities. The training shall encourage the women to identify all business opportunity alternatives.
- Facilitate the formation of small working groups for women of 3 groups consisting of 20 members. Alternatively, the women will be grouped according to areas of interest.
- Facilitate CBO registration with sub-county authorities, as required by Ugandan law, including the opening of bank accounts (with financial management training and education). Further, register with various financial service providers and seek mentorship from other members of business organization like Uganda National Chamber of Commerce and the Private Sector Foundation.
- Begin a six (6) months training on “Tailoring and garment cutting, Hairdressing, and Building and concrete practice” for 60 child mothers from Anyalima and Atangwata parishes in Ogor and Orum sub-counties respectively.
- Conduct a 10-day training sessions on five different themes in arts and crafts with the 2 groups of women to help them acquire skills to add value to their product using materials available within the localities and modern techniques. The local materials shall be mixed with modern materials to improve the quality of local materials products which shall be procure.
- Provide modern materials to the trained young women to enable them practice the learned skills. Each group shall receive materials as per the training session. The materials shall include threads, pliers, cutting equipment, sewing machine, knitting machine, etc.
 - For purposes of ownership and commitment in ensuring good care for the training equipment by the group members, the project management team shall levy a contribution fee determined by situational factors on the ground.

- For sustainability, the project shall identify a local resource person with technical skills to work together with an external technician to service and maintain these machines. After the project life, the local resource person shall take over the maintenance of this machine at an affordable cost for the groups.
- Organize a two (2) days exhibition for the quality products produced by women. This exhibition will be to open and expose the products of these women to the market.

Results Statements

It is envisioned that by the end of the project circle which is August. 2019, three women groups are formed, three new businesses in the field of tailoring, Garment cutting and Knitting, hairdressing shop (saloon), block layers (builders with new jobs created; there will be 30% Increase in the sales and production of high quality products made by the target group.

Expected Results

Result 1: New businesses in the field of tailoring, Garment cutting and Knitting

Outputs:

- By August 2019, 60 young mothers in two sub-counties trained with skills of tailoring (knitting and garments cutting), Hairdressing, block laying and concrete practice.
- Two (2) young women groups formed and functioning in two sub counties
- Two (2) workshops and training started in two sub-counties and space provided for young mothers to learn, work and sell their products.

Result 2: New jobs created by the crafts business

Outputs:

- Sixty (60) young women expand their businesses in hand crafts for commercial purposes.
- Sixty (60) unemployed young women now created vocational business.
- Six (6) new jobs shall be created namely; shop attendant, machine technician, External trainer, supplier of materials, transporters and Tailors, builders and hairdressers.

Result 3: 30% Increase in the sales and production of high quality art and craft products and services among the Child mothers.

Outputs:

- Sixty (60) young mothers are trained and are able to make quality products
- Mobile Exhibitions conducted to introduce market and advertise the products and services
- Sixty (60) Young single women gained skills in entrepreneurship and able to produce quality products and services.

Note: The project will directly impact 60 women and indirectly impacted 200 women in the target area.

Long-term impact in the community

Result 4: Trained women become Trainer of trainees in their community in the same field.

This is because the project has not targeted all the category of young women and those outside the scope may need to learn the same skills therefore making the trained target group become TOT, hence creating more entrepreneurship opportunity. This is long term impact.

Outputs:

- Sixty (60) young mothers trained on vocational skills, entrepreneurial skills and supported with tools needed for micro income generating activities.
- Two (3) young mothers groups shall be facilitated to register with sub counties authorities, opening of bank accounts with various financial service providers and also to other members of business organization like Uganda National chamber of Commerce and the Private Sector Foundation.

Assumptions

Donors will support the interventions program.

- Continued support of the project by the community members especially through their voluntary participation in the implementation. Host communities and government goodwill does not change.
- Reduced differences between different interest groups.
- Continued good communication and coordination between the different stakeholders.
- Host communities remain receptive to the program.

Risks:

- The freely acquired materials might not be available as it used to be because many people now have fenced their land making it difficult to access it.
- The training materials/equipments may be stolen by some members or get lost among the members.

To ensure that the above risks do not take us by surprise, the following shall be enforced:

- There will be a contribution by the individual group member towards the materials/equipments in order to make them have ownership so that they can protect their materials. The groups shall also elect their leaders who shall take care of their materials
- The members shall buy the local available materials that they can not access freely on their land and they shall be encouraged to plant in their garden for sustainability purposes.

Project Staffing /Administration

Voice of Hope and Restoration Outreach Uganda will provide the overall leadership and management of the project implementation process in line with its organization chart. Staff teams responsible are:

1. The Executive Director, who will be overall in charge of the project implementation and will be the overall administrator,
2. Project officers (2) one for each sub-county under the project.
3. Field Officers (2) each responsible for a sub-county under the project.
4. Accounts Assistant will be responsible for processing of the finances as well as producing financial reports and preparing accountabilities on regular basis.
5. Office Assistant responsible for the general office management.

NB The personnel budget for the Project staffs and Administration will be covered under donor funds.

Project Reporting, Monitoring, Review and Evaluation

Reporting

Narrative reports on the progress of project implementation will be furnished to the donors and other relevant stakeholders periodically. This will be in accordance with the requirements of the project sponsor (Global Giving).

Accounting and Auditing

Standard accounting and auditing procedures in line with acceptable standards will be strictly observed. The books of account for the organization will periodically be audited by appointed and qualified auditors identified by the Board to ensure proper utilization of funds as planned.

Monitoring

Monitoring will be a continuous exercise throughout the implementation of the project.

Monitoring visits are expected to provide the organization (Voice of Hope and Restoration Outreach Uganda) with the implementation status as well as information relevant for short-term decision making for the improvement of program performance, accountability, and the degree of achievements of the organization's objectives. This will be done majorly at the organizational level by both field officers and project officers at the headquarters. There will be use of a designed monitoring tool by all the staff so as to ease the capture of the relevant information as well as to facilitate easy analysis.

The monitoring will among others make consideration of the following:

- Specification of what to monitor
- Process and Impact Indicators
- Collection of information on progress
- Analysis of data
- Data presentation
- Utilizations of information to improve programming

Review

A quarterly in-house review will be organized for the project to help in the analysis of the project's progress and generate lessons for improvement in the implementation. In that context, the changes made will rely mostly on the project flexibility.

Evaluation

A final evaluation of the project will be carried out at the end of the project to determine the extent to which project objectives have been achieved.

Project Sustainability

To ensure that the investments made during the implementation of the project are just not wasted after the project circle, Voice of Hope and Restoration Outreach Uganda, while drawing the project document, made use of the following as its exit strategy:

1. The target group was involved in the design of the project in the baseline survey and other stakeholders meetings. Women representatives were also involved in consultation before the development of this project.
2. The community development officers at sub-county level together with the field extension staff of the NGOs at that level will be responsible for supervising and monitoring of the functions of the project.
3. In case of the donors default, the Community Development Officers (CDOs) who are Government paid staff will directly remain taking care of the established groups and ensures that they are properly functional. This linkage ensures sustainability of the project after the project circle.
4. The target group has committed themselves to highly participate in the project and they shall provide the local materials that are freely available within their reach.
5. The women representatives placed a high level of support towards linking the womens group to various insitutions for any support that they may need.

6. Voice of Hope and Restoration Outreach Uganda shall use the local resource persons in the community to help in the implementation of the project in areas like repair of the machine, training in vocational skills, Tailoring, and Building skills.
7. Voice of Hope and Restoration Outreach Uganda's approach of working in close partnerships with local actors as well as providing local capacity building at all levels are important strategies for ensuring sustainability of the project outcomes beyond external funding.
8. Voice of Hope and Restoration Outreach Uganda shall also encourage the trained women to be ToT to train other women not in the project who might want to benefit from the project after the project period.
9. Each member shall also remit some little money into group collection, these is to encourage a culture of savings amongst the women. The group shall open an outlet where they collect and sell their products to make easy to access their product.
10. There shall be group savings for the women groups where each women out of the sales of the product will give a reasonable amount to save for the future. This money will be lent out in terms of small loans and the interest is to help in the sustainability of the project, i.e buying the modern materials needed for the continuation of the project.
11. Voice of Hope and Restoration Outreach Uganda shall hold an exit meeting with the beneficiaries, partners, stakeholders, local leaders to discuss potential development routes and support for the project.
12. Voice of Hope and Restoration Outreach Uganda shall continue to disseminate other relevant information beyond lifetime of the project to the beneficiaries. The project does not require any formal education apart from being exploitative and creative making it easy for it to be replicated elsewhere.

Organizational Information

Voice of Hope and Restoration Outreach Uganda is a Non Profit making Organization based in Uganda; Started in 2010 with a wider program to empower orphans and other vulnerable Children, youth and women in the post conflict region of northern Uganda through life skills training, livelihood support, provision of Educational opportunities, Rehabilitation and post-conflict reconstruction support to victims of violent conflict and HIV/AIDS to mention a few.

The organization operates in Northern Uganda with its Headquarter in Lira town to empower the needy and vulnerable children with skills to identify, explore and utilize their full potential for their social, economic and spiritual development in a sustainable way.

Contributing to community development and working with the communities to support children in schools, out-of-school youths and others. Our activities are among others; Community sensitizations, Child sponsorship and provision of scholastic materials, rural entrepreneurship training and on the job trainings in different life skills for out-of-school youth and VSLA Supports to the vulnerable communities.

Vision: To improve the social and economic livelihood of women and children for community transformation and development in Uganda

Mission: To empower the needy and vulnerable children with skills to identify, explore and utilize their full potential for their social, economic and spiritual development in a sustainable way.

Aim: Empowering the vulnerable groups such as the abused children, War affected children and youth (Child soldiers), persons living with HIV/AIDS, child mothers, Orphans and Other Vulnerable Children (OVC) to be able to raise their voices so that they have a bright future and are self-reliant.

Core Values

To promote positive psychosocial, spiritual needs to youth and children, men and women through active participation, respect, involvement, transparency, accountability, partnership, love, integrity, and non-discrimination.

Objectives

1. To identify the number of vulnerable children, women and youth in the community and compile appropriate data regarding them and to lobby for them.
2. To promote and protect the Rights of all Children as enshrined in the UN Convention of the Rights of Children (CRC) and in the word of God through Biblical preaching, advocacy and community sensitization.
3. To train Church leaders and community leaders with skills to rehabilitate the War affected community specifically children (Child Soldiers), Street kids (Destitute), Orphans and OVCs

through equipping them with the life skills and providing psychosocial support and above all educating them with the word of God.

4. To protect the women against all sorts of violence against them through sensitization and training to prevent and response to Gender Based Violence.
5. To provide sponsorship to the disadvantaged youth at different levels of education.
6. To promote peaceful means of conflict resolution through evangelism, sensitization and awareness campaign.

Voice of hope and restoration outreach Uganda since its inception has implemented various activities/projects among others; participated in organising international women's day celebration in Lira district under theme "*Act now: promote maternal health*" in 2011, organized and facilitated youth camp under the theme: "*purposeful youthful living*" in 2010. Currently the organization is implementing a project in Lango sub region with focus on promoting psychosocial support among the youth in Lira.

Conclusion

Many agencies including the government have been striving to alleviate the suffering of the people in the Northern and North Eastern parts of Uganda which had been ravaged by poverty following war. Each of these agencies has set up different programmes ranging from education, protection, health, water and sanitation, peace and conflict resolution, psychosocial support to mention but a few. It is quite true that each of these agencies have had varying goals, objectives, strategies and areas of focus as well as their own limitations. This comes up due to the fact that many of these agencies are restricted in their movements not to go beyond a certain radius, hence have concentrated their activities within the limited reachable areas leaving the bigger part of the district uncovered. This therefore is the reason why Voice of Hope and Restoration Outreach Uganda if given time will reach the unreached groups in this sub-region.

THE PROJECT WORK PLAN 2018/2019

S/NO	OBJECTIVES AND ACTIVITIES	INPUT OUTCOMES	TIME FRAME (MONTHLY)												BUDGET ESTIMATES
			J	F	M	A	M	J	J	A	S	O	N	D	
Objective #1: Identify and enroll 60 young mothers from Anyalima and Atangwata parishes in Ogor and Orum sub-counties in Otuke District.															
	Purchase office equipment and tools	Office furnished with equipment and stationaries													5,603,000
	Mobilization of beneficiaries and stakeholders	Stakeholders mobilized in 2 sub-counties													0
	Stakeholders meeting	2 Stakeholders meetings held in 2 sub-counties													0
	Identification of child mothers	60 child mothers identified													0
	Selection and Registration of child mothers	60 child mothers enrolled for the training program													0
Objective #2: Conduct a 2-day entrepreneurship training workshop to enable the women to explore the available business Opportunities within their communities.															
	Identify and secure of training venues	2 Training venues identified and secured													4,120,000
	Conduct a two days entrepreneurship training for the selected groups	60 young women are trained.													
Objective # 3: Facilitate the formation of small working groups for women of 2 groups consisting of 30 members.															
	Development of group documents and Selection of group leaders	9 people are selected from each group to be trained, group by-laws developed.													0
	Training of selected group leader	2 group leaders are trained													0
	Formation of women groups	2 women’s groups formed in 2 sub-counties													0

Objective #4: Facilitate CBO registration with sub-county authorities.														
	Obtaining recommendations LCI	Groups recommended												0
	Registration with sub-county authority	2 groups registered in 2 sub-counties												0
Objective #5: Begin a six (6) months tailoring training for 60 child mothers from Anyalima and Atangwata parishes in Ogor and Orum sub-Counties respectively.														
	Procurement of training equipment needed for training in vocational skills	20 sewing machines and its accessories are supplied												10,702,000
		Hairdressing equipment												12,250,000
		BCP training tools												10,165,000
		Food stuffs cooking utensils												24,125,000
	Hire of professional trainers for the project	4 trainers are hired for 2 project centers												0
	Six months training conducted on vocational skills	60 young women are trained												0
Objective #7: Provide modern Start up tools and materials to the trained young women to enable them practice the learned skills														
	Procurement of tools to be given to the trained mothers	20 sewing machines and its accessories procured.												6,530,000
		Assorted training tools for hairdressing bought for 20 students												17,000,000
		Assorted training tools for BCP for 20 students												1,080,000
	Giving start-up tools to the trained beneficiaries.	60 young mothers are provided with start-up tools.												24,610,000
Objective #8: Organize a two (2) days exhibition for the quality products produced by women.														
	Organize a two days exhibition for the quality products produced by women	2 days exhibition organized												0

THE PROJECT BUDGET**Office Equipment & Accessories**

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)
2.1 Furnishing an Office/Equipment								
	Office Desks	1	2	Pcs	150,00	300,000	1\$ = Ugx 3735	\$ 80
	Office Chairs	1	4	Pcs	50,00	200,000		\$ 54
	Book shelf	1	1	Pcs	200,00	200,000		\$ 54
	Waiting Benches	1	1	Pcs	50,00	50,000		\$ 13
	Rubber Stamp	1	1	Pcs	20,00	20,000		\$ 5
	Sub-Total					770,000		
2.2 Computers and Accessories								
	Desktop Computer	1	1	pcs	800,00	800,000	1\$ = Ugx 3735	\$ 214
	Laptop Computers	1	1	pcs	1,200,00	1,200,000		\$ 321
	Printer	1	1	pcs	350,00	350,000		\$ 94
	Scanner	1	1	pcs	150,00	150,000		\$ 40
	Photocopying Machine	1	1	pcs	1,500,00	1,500,000		\$ 402
	Digital Camera	1	1	pcs	250,00	250,000		\$ 67
	Memory Sticks	1	2	pcs	25,00	50,000		\$ 13
	Sub-Total					4,300,000		
2.3 Office Stationeries								
	Files	1	10	pcs	5,000	50,000	1\$ = Ugx 3735	\$ 13
	Office Glue	1	2	pcs	1,500	3,000		\$ 1
	Stapling Machine	1	2	pcs	15,00	30,000		\$ 8
	Punching Machine	1	1	pcs	10,00	10,000		\$ 3
	Duplicating Papers	1	24	Reams	15,00	360,000		\$ 96
	Box of pens	2	1	Boxes	15,00	30,000		\$ 8
	visitors book	1	1	pcs	10,00	10,000		\$ 3
	Dust bin tins	1	2	pcs	15,00	30,000		\$ 8
	counter books	1	2	pcs	5,000	10,000		\$ 3
	Sub-Total					533,000		
TOTAL (Equipment and Accessories)						5,603,000		1,500

Budget for two Days Entrepreneurship Training for rural Young Mothers

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)
1	Facilitators Transport	2	2	Persons	75,000	300,000	1\$ = Ugx 3735	\$ 80
2	Facilitators	2	2	Persons	30,000	120,000		\$ 32
3	Printing Life skills training Hand-outs	25	60	Persons	1,000	1,500,000		\$ 402
5	Welfare for the	2	60	Persons	15,000	1,800,000		\$ 482
7	Allowance for Facilitators	2	2	Days	100,000	400,000		\$ 107
								\$ -
Sub-Total						4,120,000		

Budget For Training Tools (Hair-Dressing) Students

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)
	Sitting Hair Dryer	1	5	pcs	300,000	1,500,000	1\$ = Ugx 3735	\$ 402
	Hand Hair dryer	1	5	pcs	150,000	750,000		\$ 201
	Hair Blower	1	5	rolls	150,000	750,000		\$ 201
	Hair Braids	1	1	Assorted	1,500,000	1,500,000		\$ 402
	Hair Weaves	1	1	Assorted	1,500,000	1,500,000		\$ 402
	Scissors	1	5	pcs	25,000	125,000		\$ 33
	Wall Mirrors	1	6	pcs	150,000	900,000		\$ 241
	Saloon Chairs	1	6	pcs	250,000	1,500,000		\$ 402
	Waiting Chairs (Long Benches)	1	5	pcs	150,000	750,000		\$ 201
	Hair Chemicals	1	1	Assorted	500,000	500,000		\$ 134
	Hair Shampoos	1	5	Jerri cans	75,000	375,000		\$ 100
	Saloon Mats	1	5	pcs	50,000	250,000		\$ 67
	Hair Combs	1	5	pcs	5,000	25,000		\$ 7
	Hair Brushes	1	20	pcs	15,000	300,000		\$ 80
	Record Books	1	5	pcs	5,000	25,000		\$ 7
	Teachers' salaries for Tailoring	1	3	months	500,000	1,500,000		\$ 402
Sub-Total						12,250,000		\$ 3,279

Budget for training tools for BCP (Brick Laying and Concrete Practice) Students

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)	
	Training Bricks	1	1500	pcs	500	750,000	1\$ = Ugx 3735	\$ 201	
	Plumbob	1	10	pcs	10,000	100,000		\$ 27	
	Tape Measure (Small)	1	10	pcs	7,500	75,000		\$ 20	
	Tape Measure (Big Size)	1	2	pcs	35,000	70,000		\$ 19	
	spirits Levels	1	10	pcs	15,000	150,000		\$ 40	
	Hammer	1	10	pcs	12,000	120,000		\$ 32	
	Trowel	1	10	pcs	6,500	65,000		\$ 17	
	Square	1	10	pcs	15,000	150,000		\$ 40	
	Building lines	1	10	pcs	7,500	75,000		\$ 20	
	Pix Axe	1	5	pcs	13,500	67,500		\$ 18	
	Hand Hoes	1	5	pcs	7,000	35,000		\$ 9	
	Spades	1	5	pcs	10,000	50,000		\$ 13	
	Wheel barrows	1	2	pcs	120,000	240,000		\$ 64	
	Cements	1	100	bags	32,000	3,200,000		\$ 857	
	Building sands	1	8	trips	100,000	800,000		\$ 214	
	Motor pans	1	10	pcs	20,000	200,000		\$ 54	
	Water drums (5000 litters)	1	1	pcs	500,000	500,000		\$ 134	
	Hoe handle	1	5	pcs	1,000	5,000		\$ 1	
	Rake	1	3	pcs	5,000	15,000		\$ 4	
	Panga	1	5	pcs	3,500	17,500		\$ 5	
	Axes	1	2	pcs	10,000	20,000		\$ 5	
	Training Clothe	1	10	pcs	25,000	250,000		\$ 67	
	Jerri cans	1	10	pcs	11,000	110,000		\$ 29	
	transporting materials to the training Centre from town	1	1	trips	100,000	100,000		\$ 27	
	Teachers' salaries for BCP	1	6	months	500,000	3,000,000		\$ 803	
Sub-Total						10,165,000			2,721

Training Tools for TCG (Tailoring and Garment Cutting) students

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)
	Sewing Machines	1	10	pcs	300,000	3,000,000	1\$ = Ugx 3735	\$ 803
	Making sitting stool for learners	1	20	pcs	20,000	400,000		\$ 107
	Sewing Fabrics (Ladies) - Rolls	1	5	rolls	50,000	250,000		\$ 67
	Sewing Fabric (Gents)	1	5	rolls	90,000	450,000		\$ 120
	Sewing Threads	1	20	pcs	3,000	60,000		\$ 16
	Scissors	1	20	pcs	15,000	300,000		\$ 80
	Long Rulers	1	1	pcs	15,000	15,000		\$ 4
	White Chalks	1	6	Boxes	4,000	24,000		\$ 6
	Pens	1	12	Boxes	125,000	1,500,000		\$ 402
	Lesson Books	1	2		10,000	20,000		\$ 5
	Cutting Boards (Large)	1	5	pcs	75,000	375,000		\$ 100
	Office Chairs	1	10	pcs	45,000	450,000		\$ 120
	Transporting the Materials to the training	1	1	trips	100,000	100,000		\$ 27
	Training Uniform	1	20	pcs	35,000	700,000		\$ 187
	Register Books	1	1	pcs	3,000	3,000		\$ 1
	Calendar	1	1	pcs	5,000	5,000		\$ 1
	Sewing Machines	1	10	pcs	5,000	50,000		\$ 13
	Teachers' salaries for Tailoring	1	6	months	500,000	3,000,000		\$ 803
Sub-Total						10,702,000		

Budget for Start-Up Tools for All trained Students

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)	
1	Tailoring and Garment Cutting								
	Sewing machines	1	20	pcs	300,000	6,000,000	1\$ = Ugx 3735	\$ 1,606	
	Tap measure	1	20	pcs	1,500	30,000		\$ 8	
	scissors	1	20	pcs	25,000	500,000		\$ 134	
	Sub-Total					6,530,000		\$ 1,748	
2	BCP Students								
	Spirit level	1	20	pcs	15,000	300,000	1\$ = Ugx 3735	\$ 80	
	Plumbob	1	20	pcs	10,000	200,000		\$ 54	
	Square	1	20	pcs	15,000	300,000		\$ 80	
	Tape measure	1	20	pcs	7,500	150,000		\$ 40	
	Trowel	1	20	pcs	6,500	130,000		\$ 35	
	Sub-Total					1,080,000		\$ 289	
3	Hair Dressing Students								
	Hot Combing Machine	1	20	Pcs	50,000	1,000,000	1\$ = Ugx 3735	\$ 268	
	Sitting Dryer Machine	1	20	Pcs	250,000	5,000,000		\$ 1,339	
	Hand dryer Machine	1	20	Pcs	50,000	1,000,000		\$ 268	
	Assorted Weaves	1	20	Assorted	200,000	4,000,000		\$ 1,071	
	Assorted Braids	1	20	Assorted	100,000	2,000,000		\$ 535	
	Assorted Wall Mirrors	1	20	Assorted	200,000	4,000,000		\$ 1,071	
						17,000,000		\$ 4,551	
	Sub- Total					24,610,000		\$ 9,102	

Budget for food stuff for students’ welfare

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)
1	Posho		1500	kgs	2,500	3,750,000	1\$ = Ugx 3735	\$ 1,004
2	Beans		1100	kgs	2,200	2,420,000		\$ 648
3	Meat		300	kgs	10,000	3,000,000		\$ 803
4	Cooking oil		60	Litters	5,500	330,000		\$ 88
5	Onions		90	kgs	3,000	270,000		\$ 72
6	Firewood		4	trips	700,000	2,800,000		\$ 750
7	Tomatoes		24	Boxes	1,500	25,000		\$ 7
8	Vegetables		40	bags	10,000	400,000		\$ 107
9	Salts		10	Cartons	25,000	250,000		\$ 67
10	Sugar		12	bags	210,000	2,520,000		\$ 675
11	Tea leaves		10	kgs	5,000	50,000		\$ 13
12	Rice		300	kgs	4,000	1,200,000		\$ 321
13	Washing Soap		30	Boxes	32,000	960,000		\$ 257
14	Ingredients		2	lump sum	200,000	400,000		\$ 107
15	Building energy saving cooking stove		1	pcs	1,000,000	1,000,000		\$ 268
16	Salary for the Cook		6	months	300,000	1,800,000		\$ 482
Sub-Total						19,375,000		\$ 5,669

Budget for Cooking Utensils

S/No	Item Description	Frequencies	Qty	Unit	Unit cost	Total (UGX)	Exchange Rate	Total (USD)	
1	saucepans (Small sizes)	1	4	pcs	40,000	160,000	1\$ = Ugx 3,735	\$ 43	
2	saucepans (Medium sizes)	1	4	pcs	60,000	240,000			
3	saucepans (Big sizes)	1	2	pcs	1,200,000	2,400,000		\$ 643	
5	Drinking Water Containers(Purifier)	1	2	pcs	200,000	400,000		\$ 107	
7	washing dishes	1	6	pcs	3,000	18,000		\$ 5	
8	Basins	1	6	Dozens	60,000	360,000		\$ 96	
9	Flasks	1	3	pcs	30,000	90,000		\$ 24	
11	Water Jugs	1	6	pcs	2,000	12,000		\$ 3	
12	Trays	1	2	pcs	10,000	20,000		\$ 5	
13	Knives	1	6	pcs	2,500	15,000		\$ 4	
14	Plates (Breakables)	1	10	Dozens	36,000	360,000		\$ 96	
16	Cups (Breakables)	1	10	Dozens	24,000	240,000		\$ 64	
17	Water glasses	1	1	Dozens	24,000	24,000		\$ 6	
18	Serving dishes	1	2	Sets	100,000	200,000		\$ 54	
19	Ladles	1	6	pcs	5,000	30,000		\$ 8	
20	Spoons	1	1	Dozens	15,000	15,000		\$ 4	
21	Forks	1	1	Dozens	15,000	15,000		\$ 4	
23	Soft brooms	1	6	pcs	1,000	6,000		\$ 2	
28	Trashcans	1	3	pcs	15,000	45,000		\$ 12	
29	transporting materials	1	1	pcs	100,000	100,000		\$ 27	
Sub-Total						4,750,000			\$ 1,272

BUDGET SUMMARY

S/No	Item Description	Total (UGX)	Exchange Rate	Total (USD)
1	Purchase office Equipment and Accessories	5,603,000	1\$ = Ugx 3735	\$ 1,500
2	Conduct a Two days Entrepreneurship Training for selected beneficiaries	4,120,000		\$ 1,103
3	Training tools for Hairdressing students	12,250,000		\$ 3,280
4	Training tools for BCP Students	10,165,000		\$ 2,722
5	Training tools for Tailoring students	10,702,000		\$ 2,865
6	Start-up Support tools for trained students	24,610,000		\$ 6,589
7	Purchase of Food for the students' welfare	21,175,000		\$ 5,669
8	Purchase Cooking Utensils for the training Centre	4,750,000		\$ 1,272
GRAND TOTAL		93,375,000		\$ 25,000