**MISSION**

Our mission is to promote and support volunteers through financial support.

**VISION**

Our vision is to see that every member of the community has afforded the opportunity to go to school and also see an improved quality of education for the children in Zimbabwe especially the underprivileged

**TRUST OBJECTIVES**

To pay school fees ,buy uniforms ,text books for orphans and vulnerable children especially those in the resettlement and mining areas.

To improve the livelihoods, wellbeing and quality of lives of underprivileged children

To develop communities ,voluntary sector organisations ,companies ,other groups and individual in Zimbabwe that work with underprivileged children

To recruit, manage and retain volunteers through the provision of education.



**INTRODUCTION**

Zimbabwe Children Educational Trust is that is registered under the Ministry of Justice ,legal and Parliamentary Affairs It is Trust number 0000198 and Protocol number 02/13 .Its objective is to pay school fees ,uniforms and textbooks among other developmental obligations for the disadvantaged children in the rural and resettlements of the country. The Trust thrives to meet the educational requirements on its objectives through international philanthropies engagement. The project is designed to cater for the Midlands and Mashonaland West provinces but mostly forcasing on primary schools and would scale up to other schools in the province .

**BACKGROUND**

The Trust is an entity which was formed by three Trustees and six management board members which assist it on its execution of its mandate. The Trust is bound by its constitution apart from the Trust deed .The Trust focuses its scope of assistance on the pupils in the areas of resettlements of Zimbabwe where peasant farmers where accorded land by the Government of Zimbabwe but without proper funding ,paving way for no infrastructure for the occupants like schools, clinics, roads, safe water as that creates a vacuum of basic necessities of human life. The project would help in the assistance of the disadvantaged minority group of these pupils so that they would be accorded the opportunity to have a descent education for a better tomorrow.

**DEVELOPING INDICATORS (STATISTICS)**

The Trust is expecting one thousand students per province which is five hundred girls and five hundred males .The total per two province is two thousand with the inclusive of girls. The Trust would take the total number of students of each school that is not being funded and in the province and later the two province .The total number is calculated to have a percentage of students being funded in relation to the unfunded. The total number of schools being funded in relationship (percentage) to the unfunded.

Total number of schools in the two provinces 580 (estimates)

Primary Schools in Midlands province 370

Primary Schools in Mashonaland West 210

Number of students at a Primary schools in Midlands 220

Number of students at a Primary school in Mashonaland West 180

**MIDLANDS PROVINCE**

Midlands Students - Primary schools in the province 370

Estimated school population x 220

74000

7400

Total Midlands Students 81400

Funded students 1000 x 100 = 1,23 percent

Unfunded students 81400

(one child out of 22 students per school is funded)

81400 students x$20X3 Terms per year **=$4 884 000-00**

1,23 percent (1000 students) $60 000-00



**MASHONALAND PROVINCE**

Mashonaland West Primary schools 210

Estimated number of students x180

36000

1800

Total number of students in Mashonaland West Primary Schools 37800

Funded students 1000 x100 = 2,65 percent

37800

37800 students $60 per year **=$2 268 000-00**

2,64 percent is funded. (1000 students at a cost of $60 000 per annum)

One child out of 18 per school is funded (considering 180 students per school in Mashonaland)

Midlands Province primary schools 81400

Mashonaland West province primary schools + 37800

Total Students for two province 119200

200x100 =34,5 percent

580

34,5 percent of the schools in the two provinces are funded

Total population of both provinces 119 200

Threshold 2000

School fees payment 2000 students x$20-00x3 terms =$**120 000-00**

Period of existence of the project is ten years -10 years x$120 000-00**=$1 200 000-00**

**$1200 000-00 i**s invested in the education and resettlement development in a period of ten years



**NOTES**

The province of Midlands is larger than Mashonaland west that is why it is estimated three hundred and seventy schools compared to Mashonaland west of two hundred and ten schools.

The resettled people in Mashonaland West Province were allocated plots of four hectares (average) thereby reducing the number of students per given area.

The resettled people of Midlands Province were allocated an average of three acres(estimate) per family.

**SCALING UP**

Scaling up would be done by the Trust after the Midlands Province Project have been completed and it would increase the expenditure on fuel, staff, fees and other requirements.

**BUDGET FOR FULFILMENT OF THE PROJECT**

|  |  |  |  |
| --- | --- | --- | --- |
| **Item** | **Description** | **Purpose** | **Amount** |
| Personnel | 08 employees | Head office |  |
| Motor vehicles  Total | 01 Nissan x –trail  01 Isuzu Trooper | Administration Operations | $ 7 200-00  $18 500-00  **$ 25 700-00** |
| Salaries-  USD 2000-00X1  USD 1500x1  USD 1500X1  USD 1500X1  Usd 1200x3  USD 600-00X1  **TOTAL** | Director  Secretary  Accountant  01 Supervisor/ Community Development Worker  Three social workers  Front office/Receptionist | **Headoffice**  $2000,00x12 months  $1500x12 months  $1500x12 months  $1500-00x12 months  $3600x12 months  $600-00x12 months | $24000-00  $18000-00  $18000-00  18000-00  43200-00  7200-00  **128 400**-**00** |
| Administration  **Total** | Rent $320,00  Security $800,00  Fuel $800,00  Lap/desktop $600,00  Stationery $300,00  Websites ,Information  Management System  and Installation $500-00  Repairs , Vehicle registration, servicing ,Tollgates, radio licence, insurance , etc | Head office-  $320-00x12m  $800-00X12  $800x12m  $600-00  $300-00  $500x12m  $3400-00 | $3840-00  $ 9600-00  $9600-00  $ 600-00  $ 300-00  6000-00  $3400-00  **33340-00** |
| Allowances-general staff  Spot checking  Booking in hotels  Booking in hotels(spot checking)  Board members allowances  **TOTAL** | 5employees x$50x3days per week x4weeks  2 employees x$50x10days  5employees x12 days x$30-00  2 employees x$30x10 days  6 members x$50 | **Head office**  $3000-00x3 term  $1000x3 terms  $1800x3 terms  $600x3 terms  $300x12 months | $9000-00  $3000-00  $5400-00  $1800-00  $3600-00  **$22800-00** |
| School fees for Mashonaland West and Midlands provinces | Total | $20X10 studentsX200 schoolsx3 terms | **$120 000-00** |
| **Sub Total** |  |  | **$ 142 800-00** |
| **Grand Total** |  |  | **$330 240-00** |

**NOTES**

(a) The Trust intents to buy two locally second hand vehicles that is more cheaper than new ones as that would reduce the budget.

(b) Five employees would be on outreach programme ,that is three social workers, Director and the Secretary at a given time .

(c) The student is expected to be funded with twenty dollars per term.

(d)The staff gets an allowance of fifty dollars for duty out

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