

PROPOSED PROJECT BUDGET - DRILL THREE WELLS IN LOWER SHABELLE**Actual Project and Administrative Costs Per Borehole Well****PERSONNEL COSTS**

Security	\$10,000.00
Labor supervision	\$11,500.00
Bush Clearing Labor	\$8,000.00

OPERATIONAL COSTS

PVC Piping	\$18,000.00
Bore hole drilling cost	\$19,000.00
Hiring drilling machine	\$24,000.00
Building water storage tanks	\$17,500.00
Payments for right of way through owners' land	\$13,000.00
Documents, Federal and state permits	\$4,000.00
Transportation of materials from Mogadishu @ \$2000 each time	\$8,000.00
Miscellaneous expenses	\$2,000.00
TOTAL PROJECT BUDGET	\$135,000.00

Donation Options - Estimated One time Donations	Amount
pays laborers to clear the land where the well will be drilled, dig paths for PVC pipes, or build water storage units	\$50.00
pays for geophysical analysis of proposed well sites	\$75.00
pays for PVC pipes, transportation of all supplies from Mogadishu, and drilling permits	\$115.00
will pay for staff supervision and security while the well is being drilled	\$100.00
pays landowners for right of way to lay water pipes through their land	\$125.00
buys concrete for water storage tanks in the villages	\$150.00
pays for water storage tanks near the well	\$250.00
hiring a machine to drill the wells	\$300.00
PROJECTED DONATION TOTALS	\$1,165.00
x 116 donors	