

BUDGET TO SUPPORT 200 HIV+ TEENAGE MOTHERS AND PWDS IN UGANDA

PROJECT YEAR: 2017-2018

ORGANISATION: MISSION FOR AFRICAN MOTHERS (MAM)

PROJECT LOCATION: UGANDA

No.	EXPENSE ITEM	QUANTITY	TOTAL COST (\$)
1.	Field transport costs. Transporting HIV+ teenage mothers and PWDS for trainings from their respective communities @ \$10	200 beneficiaries	\$2,000
2.	Goat rearing. Purchase of 200 goats to be distributed to all beneficiaries @ \$30	200 beneficiaries	\$6,000
3.	Business management and Entrepreneurial skills training including Facilitation of trainer, stationery items to be used during Entire trainings @ \$100	12 months	\$1,200
4.	Healthcare and counselling trainings and hiring of medical Personnel @ \$150	12 months	\$1,800
5.	Start-up business loans for beneficiary groups @ \$570	10 groups	\$5,700
6.	Hiring of credit officers to monitor the management of group business loans @ \$200	4 Officers	\$800
7.	Construction of fuel efficient ovens for cookery business @ \$200	5 Ovens	\$1,000
8.	Purchase of projects items to be used in cookery, craft, soap and candle making @ \$375	4 Items	\$1,500
TOTAL PROJECT COST			\$20,000

BUDGET NOTES

This budget covers the following activities;

- Transport to support beneficiaries to attend all trainings.
- Purchase of goats for the beneficiaries
- Business management and Entrepreneurial skills training.
- Facilitation of trainers.
- Facilitation of healthcare and counselling training.
- Facilitation of hired medical trainers.
- Construction of fuel efficient ovens.
- Purchase of items/equipment to be used during cookery, craft, soap and candle making.
- Facilitate credit officers to monitor the management of group business loans.
- Project monitoring and evaluation costs.
- Field transport for program officers and volunteers.