



CONCEPT NOTE

Name of the organization: Warm Home Society

Title of the proposed project: Improving the Resilience and Protection of Palestinian Children

Summary of the project

The proposed action forms part of a comprehensive childhood protection strategy carried out by Warm Home Society. This action follows and aims to complete the previous “**Childhood Protection project 2012-2015**” funded by the **EU- EIDHR/2012/298-157** and already extended through Secours Islamique France funding for the years 2016 and 2017. The experience to date, built upon lessons learnt, prepared the ground for further interventions and has been supplemented by assessments realized with the support of public actors and other non-governmental organizations (local and international NGOs, CBOs).

Through this proposal, Warm Home will then seek to improve the living conditions and strengthen the resilience of the most vulnerable girls and boys in the area of intervention and at the same time to strengthen the capacity of the community to deal with the protection issues and advocate for children. In this way the organization aims to contribute to the protection and promotion of childhood rights in the West Bank.

The proposed activities, aims to guarantee an educational and psychological support and a child friendly environment to vulnerable children living in the Kafr Ni'Ma area, for a duration of 12 months, starting from January 2018.



General context

What is the historical context? What is the social context? What is the economical context?

It is recognized among the major actors that the OPT context is affected by a protracted protection crisis with huge humanitarian consequences, exacerbated by the repetitive lack of respect of the international laws. This crisis weighs heavily on children, who comprise half of the total population. Issues related to the non-respect of basic childhood rights have been impacting upon generations of children and adolescents growing up in a society permeated by the occupation or occupation-related violence. These concerns are accentuated by the fragility of the traditional community-based child protection mechanisms. Adequate child protection responses should include psychosocial support, monitoring and documentation of the violations, legal assistance, advocacy, and interventions addressing prevention and resilience. During October 2012, the Global Child Protection Working Group issued the “Minimum Standards for Child Protection in Humanitarian Action”: the document underlines the importance that these standards are respected and effectively applied in the OPT by all partners¹.

Based on these observations, we would like to address the problems of violence, negligence and abuse of children and tackle them in a broad perspective by working with multiple partners and on various levels.

Location

Where the activities will be implemented?

Kafr Ni'mah: Is a Palestinian village in Ramallah Governorate located 10.3km West of Ramallah City. Kafr Ni'ma is bordered by Deir Ibzi village and Al Janiya land to the east, Ras Karkar village and Kharbatha Bani Harith land to the North, Saffa land and Bil'in village to the West, and Deir Ibzi and Saffa village land to the South². The total population of Kafr Ni'mah in 2015 is estimated to be 4,667. ¹The main problems facing the children of Kafr Ni'ma are the absence of the family role;

¹

http://www.globalprotectioncluster.org/_assets/files/field_protection_clusters/Occupied_Palestinian/files/oPt_PC_Needs_Analysis_Frame_work_2014-2016_EN.pdf

²(ARIJ-GIS Unit, 2012): <http://vprofile.arij.org>



which lead to neglect and failure to meet the needs of the children and as a result, many children are exposed to abuse and exploitation which was clear during the first year of the childhood protection project.

Project main goal and sub-objectives

There should be one main goal and between 3 and 6 sub-objectives (quantitative and qualitative)

Overall objective:

Contribute to the protection and promotion of childhood rights in the West Bank.

Specific Objectives:

SO1: To provide structured activities that address the immediate physical, social, emotional and cognitive needs of children

SO2: To enhance the targeted communities' & families' capacity and abilities to respond to the needs and protect their children.

SO3: To promote children participation in their own development and within their communities.



Activities

Each activity should be linked to an objective.

A1.1 Set up an after school care program for 40 children.

A1.2 Organize a summer trip for 40 children.

A2.1 Support 40 mothers through a monthly individual and group awareness session.

A2.2 Organize community awareness-raising sessions.

A2.3 Provide a specific 42 hours training program to 4 Psychosocial Supporters (PSS).

A2.4 Provide regular supervision sessions to 4 Psychosocial Supporters (PSS).

A3.1 A Community voluntary day (around 150 participants) in Kafr Ni'ma village is to be organized to support the villages and strengthen children and youth participation in their communities in line with standard 10 of minimum standards for child protection in humanitarian action

Expected results

What are the expected results of the activities? How will they contribute to the realisation of the objectives?

R1: The children in the Kafr Ni'Ma area with particular protection needs receive educational and psychological support in a child friendly environment.

R2: Strengthen the capacity of the community to deal with protection issues and advocate for children rights.

R3: Children are more empowered in their interpersonal skills, knowledge about rights, duties and responsibilities.



Beneficiaries

Number of direct and indirect beneficiaries? Who are they? Who will be the targeted group(s)? Why did you choose them? Describe the selection process of the beneficiaries to be implemented

Target groups: 40 vulnerable children (aged from 8 to 11) alongside their parents will be targeted throughout the one year project duration. At the end of the project then, the targeted children will be on the verge of adolescence and fully equipped and supported through appropriate empowering tools. Moreover, the support of the 4 Psychosocial Supporters (PSS) trained by Warm Home and the children mothers who will benefit from the awareness sessions.

The selected children will be victims of violence, abused or negligence, as well as children identified as vulnerable according to our criteria³, such as:

- Orphans
- Children of a single female-headed household, or where the head of the household is chronically (mental or physical) ill.
- Children with alcoholic or imprisoned parents.
- Children living in conditions of extreme poverty.
- Children exposed to conflict and war traumatic experiences.
- Abused children.
- Children suffering from labour exploitation.
- Street children.
- Children with disabilities and special needs.

The identification will be made by Warm Home, and local Child Centre. A joint need assessment will be conducted in the first phase of the proposed project in order to select the most vulnerable children already listed by the Kafr Ni'Ma center.

The PSS who will be employed in the Kafr Ni'Ma center, are already trained to identify children victims of violence through previous projects; and will be trained on more methods and

³ Criteria of vulnerability : discussed and agreed by SIF and Warm Home using the UNICEF definition of vulnerability



professional tools to work with children. The children themselves will also directly benefit from activities teaching them how to recognize abuse situations and ask for their rights to be respected. All the activities have been designed according to the needs expressed by the social workers, counselors, and directors of protection centers, ministries, and other INGOs during the evaluation of the previous childhood projects.

Final Beneficiaries: The final beneficiaries will be the population of the Kafr Ni'ma catchment, as the planned awareness and voluntary day aims to reach the inhabitants of the villages. The members of the selected children families will also benefit from individual and group awareness sessions.

Sustainability

How will the activities be financed after the funding ends? How the project will be sustainable?

For Warm Home, the added-value of the current proposal is its pluri-annual experience on childhood protection projects. The continuity of the action will definitely increase the benefits for its direct beneficiaries while seeking to tackle the root issues. All the possible measures will be undertaken in order to guarantee the pertinence and then the efficiency of the implemented activities. All the above mentioned elements will focus on creating a sustainable framework.

Visibility

What kind of action will be organised to promote France in the framework of your project? What will be the visibility of the funding of the French Consulate?

The planned activities will have positive impact on France and the French Consulate as this project will further strengthen the relationship between the consulate and the Palestinian communities involved and will enhance the reputation of Consulate as an organization that provides effective humanitarian assistance that is based on real needs and inputs of the affected communities.

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Budget

Budget line	Description	Unit	Quantity	Unit cost	Budget (\$)
	ACTIVITY COSTS				14200
1.1	After School Activities				7000
1.1.1	Equipment & Materials	Month	9	200	2500
1.1.2	Refreshment	Month	9	400	4700
1.2	Summer Trip				2800
1.2.1	Entrance fees and Refreshments	Participant	50	24	1200
1.2.2	Breakfast	Participant	50	8	400
1.2.3	Transportation	Bus	1	800	800
1.2.4	T-shirts and Caps	Participant	40	10	400
2.1	Mother Awareness Sessions				800
2.1.1	Refreshment	Month	9	89	800
2.2	Community Awareness Sessions				1000
2.2.1	Refreshment	Month	9	112	1000
2.3	PSS Training				7600
2.3.1	Trainer	Hour	42	143	6000
2.3.2	Meals and Refreshment	Day	7	100	700
2.3.3	Equipment & Materials	Day	7	129	900
2.4	Supervision Sessions				2700

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2.4.1	Refreshment	Month	9	100	900
2.4.2	Supervisor	Session	9	200	1800
3.1	Summer Trip				1600
3.1.1	T-shirts and Caps	Participant	120	10	1200
3.1.2	Refreshments	Participant	120	4	500
3.1.3	Materials	Day	1	800	800
2	Human Resources				32800
2.1	Project Manager (100%)	Month	12	1000	12000
2.2	Project Coordinator (100%)	Month	12	800	9600
2.3	Accountant (35%)	Month	12	400	4800
2.4	4 PSS (50%)	Month	9	400	6400
3	Visibility				300
3.1	Roll-ups and Banners	Piece	2	150	300
4	Other Operational Costs of the Project				4400
4.1	Stationery	Month	12	150	1800
4.2	Transportation	Month	12	108	1300
4.3	Other purchases / Contingency	Month	12	108	1300
TOTAL DIRECT COSTS OF THE PROJECT					<u>61,000</u>



Expertise and experience of the project holder

What is your organizational background? What were your significant projects in the last years? What are the scopes of your activities? Since how long are you working in the field of intervention? When was your organization founded and when did it start its activities? What are the main activities of your organization at present?

Maximum 15 lines

Warm Home Society was founded in 2009 as a non-governmental organization, focusing on social and humanitarian issues, working in development and humanitarian work in Palestine, to contribute in the process of building a Palestinian civil society that respects individual rights and freedoms based on the human rights agreements and international definition. The Warm Home Society also seeks to empower Palestinian women in order to take their natural role and contribution in the overall community. The idea of the Warm Home Society evolved through the vision of the founders on the needs of the Palestinian community professionally and the experience to provide psychological care as well as social for children living in difficult conditions, taking into account the child individualistic, development and intellectual needs. Warm Home has one branch in Gaza represented by Mohammad Abu Rokbeh serving the same goals. It's worth stating, that Warm Home Society is seeking to expand in order to reach the regional area; and start partnerships in Jordan.

Vision: Contribute in building a Palestinian civil society that respects Human Rights.

Mission: Warm Home seeks to contribute in the development of building a Palestinian society by considering the individual needs of children and strengthening the unemployed Palestinian woman and support working women, also in finding suitable solutions for children whose families suffer from financial and social problems and difficulties.



Partners and donors



Complete the list of all your partners and donors for the past 2 years.

Partner name Project name Project's description Amount received


Donor name Project name Project's description Amount received

Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
The First Palestinian Meeting This meeting was held on the Youth Center Aida Refugee Camp in the city of Bethlehem for three days, it included several workshops for a group of young Palestinians from all the cities of the West Bank and Arabs Living Inside Israel, the meeting also included a small festival of Kites to encourage and build tolerance in the community.	Bethlehem / Aida Refugee Camp	S: 2009/06/25 E: 2009/06/30	Young Adults (Males & Females)	70		1500\$





Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
Training of Kindergarten Teachers & Principals Project The training was implemented in Ramallah, Hebron, Bethlehem, Nablus, Salfit, Tubas, Qalqilya, Tulkarem and Jenin with the participation of "Hello Kids Society", where the Warm Home Society was chosen by "Hello Kids" campaign to implement a training project for kindergarten teachers & principals in different provinces of the West Bank. The training aimed to develop the skills of the teachers and principals in which they will be able to intervene in cases of emergency situations with children, and to identify psychological needs of the children when needed.	All the provinces of the West Bank	S: 2009/11/12 E: 2010/12/20	Kindergarten Teachers & Principals	186	 سلام يا صغار For the Children	14500\$
My Older Brother is My Mentor Project The project included a training program for students at An-Najah National University, University of Hebron and Al-Quds Open University to work with orphans.	Nablus, Hebron, Tulkarem	S: 2010/01/20 E:	University / College Students & Orphans	324	 سلام يا صغار For the Children	






Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
This training aimed to give students the tools on how to manage and work with the children in the educational field, also in providing them with psychological support.		2010/11/16				30200\$
Restoration & Rehabilitation of a Palestinian Nursery Project The project was implemented in the city of Ramallah for a Nursery that receives children of working mothers (ages from 4 months up to 4 years old), the project was funded by the Belgian Government. The project was implemented within four months and it included the restoration of the nursery building from the inside, and preparing a safe and appropriate outside playground for children, and prepare the nursery with meaningful and appropriate games for all the children that helps them to develop properly, in addition, the nursery has been equipped with furniture & other tools within the appropriate nursery standards. Also, the staff were given the right training to deal with children within these ages, with	Ramallah	S: 2010/07/05 E: 2010/10/05	Children, Their Families & Teachers	60		14300\$



Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
the suitable programs and activities.						
Teenagers Education Project The project has been implemented in Qalandia Refugee Camp, as it included many activities done by professionals. The project aimed to educate teenagers between the ages of 14 up to 16 years old, through a series of artistic events, such as art and drama.	Ramallah / Qalandia Refugee Camp	S: 2010/09/23 E: 2010/12/23	Teenagers (Males & Females) Ages of 14-16	80		5000\$
Confidence & Leadership Project The project has been implemented in Jalazon Refugee Camp in partnership with the Palestinian Child Club, the project targeted children between the ages of 11 up to 13 years old. It aimed to help children to vent and psychological release, and to develop their leadership skills through the participation of a professional team from the Warm Home Society.	Ramallah / Jalazon Refugee Camp	S: 2011/02/13 E: 2011/04/13	Young Adults (Males & Females)	90		2500\$



Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
Strengthen Nurseries & Kindergartens Project The project was implemented based on a study conducted by the Warm Home Society at Qalandia Refugee Camp in Ramallah in order to develop and rehabilitate the kindergarten there, five kindergartens were selected where children need support and assistance, this project is the beginning of a larger program that Warm Home is planning to implement in different provinces in the West Bank. This project focuses mainly on children in addition to their parents especially the mothers to equip them with the necessary skills to deal with their children at home.	Ramallah / Qalandia Refugee Camp	S: 2011/05/20 E: 2011/10/01	Mothers & Children	150		2000\$
The Child Protection from Violence, Neglecting & Abuse Project The project targets children aged 8 to 11 years of families suffering from severe economic, social and psychological problems. Social Workers under the supervision of the Psychological Experts follow-up receiving the children immediately after school, providing a healthy meal to them, and help them doing their homework, then carry out individual and collective activities according to the needs of the	All the provinces of the West Bank	S: 2012/01/01 E: On-Going	New University / College Graduates, Mothers & Children	48 Counselors 1,572 Mother & Child	 European Union  SECOURS ISLAMIQUE FRANCE	



Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
<p>children's groups.</p> <p>The project is based on several axes to achieve it's objectives, in which included qualifying suitable staff professional supervision of the psychological experts and different intervention methods to match with the project objectives.</p> <p>The first stage of the project aimed at providing social, psychological and behavioral support to children and their families. It has been implemented in the Northern Governorates of the West Bank (Jenin, Nablus and Tulkarem) for two years (2012 – 2014), in which targeted 180 children and their families and 12 psychosocial experts and social workers of Warm Home staff, as the first year was funded by Secours Islamique France (SIF) and the second year was funded by the European Union (EU) and Secours Islamique France (SIF).</p> <p>The second stage of the project aimed at building the capacities of the psychosocial staff at the Ministry of Social Development. It has been implemented in the Southern Governorates of the West Bank (Bethlehem and Hebron) for a year (2014 – 2015), in which targeted 90 children, 60 psychosocial of the Ministry</p>						(490,520)\$



Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
<p>of Social Development staff and 12 psychosocial experts and social workers of Warm Home staff, and it was funded by the European Union (EU) and Secours Islamique France (SIF).</p> <p>The third stage of the project aimed at providing social, psychological and behavioral support to children and their families, also building the capacities of the psychosocial staff at the Ministry of Social Development. It has been implemented in the Central Governorates of the West Bank (Jericho, Jerusalem and Ramallah) for two years (2015 – 2017) in which targeted 180 children and their families, 60 psychosocial of the Ministry of Social Development staff and 12 psychosocial experts and social workers of Warm Home staff, as the first year was funded by the European Union (EU) and Secours Islamique France (SIF) and the second year was funded by Secours Islamique France (SIF).</p> <p>We are expecting to implement a <i>fourth stage</i> with the European Union (EU) and Secours Islamique France (SIF) for two years, in which will be implemented in the Central Governorates of the West Bank (Jericho, Jerusalem and Ramallah) and targets</p>						

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Name of the Program / Project	Location	Start & End Dates	Target Groups	Number of Direct Beneficiaries	Source of Funding	Amount Received
360 children and their families and 16 psychosocial experts and social workers of Warm Home staff.						

Complete Contact Information of the NGO along with the name of the Contact Person

Full legal name: Warm Home (Bait Dafe')

Acronym (where applicable):

Legal status: Registered in the Ministry of Interior under the number **RA-22628-C/2009**

Official address: Ramallah - Alirsal St. - Jaser Building -2nd Floor

Contact person for the project: Bassam Baker, General Director

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Website: www.warm-home.org

List of the Board members:

	Name	ID #	Position
1	Ammar Jamal Qadous	911506616	Chairman
2	Ruba Najeeb Qasees	946921350	Vice Chairman
3	Wisam Ibraheem Abed	901119289	Treasurer
4	Iyad Fawzi Baker	850433079	Secretary
5	Rami Issa Allahseh	900076357	Board Member
6	Hisham Tawfeeq Sadaqah	907634307	Board Member
7	Aseel Fares Attari	850965211	Board Member
8	Amal Yousef Abu Gosh	025925009	Board Member