

# PROPOSAL FOR FUNDING

## PROJECT NAME

**Defka Home**

## COMMENCING

**JANUARY 2018**

## FUNDING AGENCY

**CHRIS CAMPO ORGANIZATION**

### **LOCATION**

COUNTY : MACHAKOS  
DISTRICT : KANGUNDO  
TOWN :

**PROJECT SITE: MALAA**

### **CONTACT PERSON**

KIRUMBA AMOS: [kkirumba@gmail.com](mailto:kkirumba@gmail.com): +254704881891

### **PHYSICAL ADDRESS**

**MALAA**

### **BANK**

**EQUITY BANK : KIAMBU BRANCH**

## **INTRODUCTION OF THE GROUP**

Kambui School for the Deaf is a public institution that caters for learners with hearing impairment. Currently the school has an enrolment of over 260 learners with hearing impairment. The institution is managed by a board of Governors on behalf of the Ministry of Education. It was established with the purpose of empowering the Hearing impaired with knowledge and skills to be productive members of the society. The school motto is “***Education; the Light to Self-reliance***”.

Some of these learners come from very needy background where even getting basic needs is next to impossible. The main aim of this project is to provide them with a place they can call home. The term **Defka** is derived from **Deaf** learners **From Kambui**.

## **BACKGROUND**

The initial capital will come from Sponsors but subsequently the project is supposed to be sustained by the sister project The **DEFKA SALON**.

The home will be started with an aim of housing 26 boys and 26 girls. The beneficiaries will be vetted through a predesigned tool to establish their eligibility. The physical facilities to accommodate the boys and girls will comprise a hostel for boys, a hostel for girls, a small multipurpose hall (dining, entertainment and meeting), a study room, a residence for the caretaker and a house for the visitors including visiting sponsors.

## **PROBLEM STATEMENT**

## **OBJECTIVES**

- To provide the children with a shelter
- To provide the children with the basic needs
- To provide the children with a home environment
- To provide K

## **TARGET GROUPS**

Our project targets learners who are hearing impaired and who are very needy.

## **METHODS TO ACHIEVE OBJECTIVES**

## **PROJECT ACTIVITIES**

- Acquire a plot of land
- Landscaping
- Construction of the required physical facilities i.e. Buildings
- Acquire the necessary items eg tables, beds, shelves
- Plumbing
- Installation of electricity
- Finishing

## **CHALLENGES**

- Funding
- Acquisition of land
- Acquisition of facilities
- Vetting of the children

## **STRATEGIES – SOURCE OF FUNDS**

1. Sponsor funding
2. Ploughed back profit

## **SUSTAINABILITY**

DEFKA HOME will be sustained by the DEFKA SALON which will be a project of the same beneficiaries of the DEFKA HOME.

## **MONITORING AND EVALUATION**

1. Monitoring by the Sponsor representative who is also a member of the management board.
2. Giving a weekly brief to the sponsor representative.
3. Submission of quarterly activity and financial report by the group review team to the director.
4. Undertaking supervisory visits to the Home.

## **TIME FRAME (WORK PLAN)**

**Defka Home** will strive to adhere to the following time frame:

<b><i>DATE</i></b>	<b><i>ACTIVITY</i></b>
June	Submission of proposal
June	Budgeting
July	Acquisition of a plot of land
August	Contracting an architect to design the home layout
August	Landscaping
August to November	Construction of the basic facilities
December	Plumbing
December	Installation of electricity
December	Finishing
December	Landscaping
December	Acquisition of facilities and basic stuff e.g. beds
December	Interview of the staff and caretaker
December	Vetting of the residents children
January 2018	Launching oft

## **FUTURE PLAN**

To expand the population of the beneficiaries

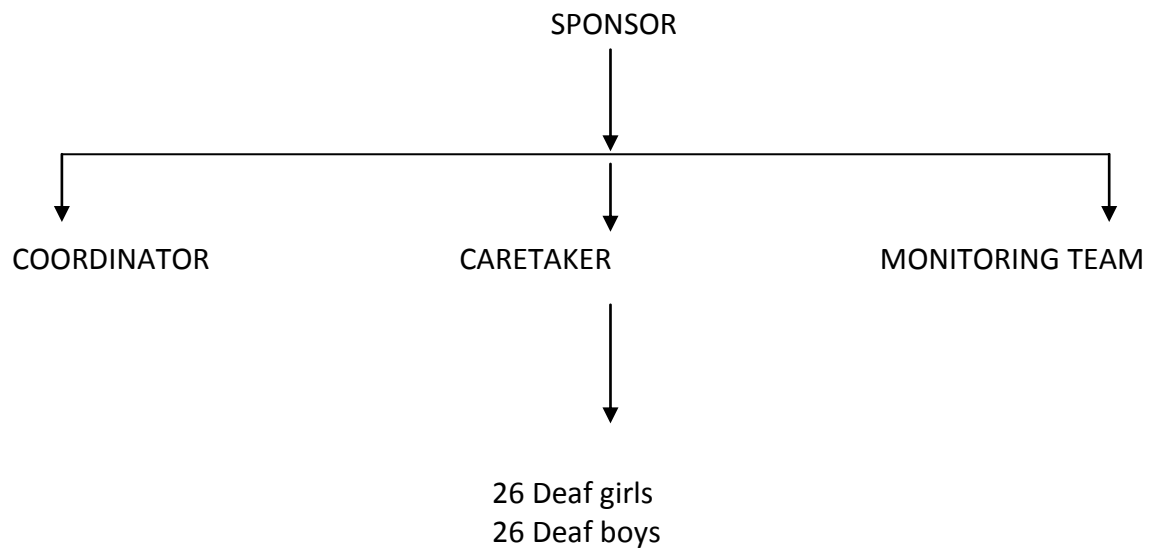
## **FINANCE**

A approximate estimate of setting up a home is **Kshs 11,000,000.**

**BUDGET**

	<b>BUDGET</b>	
<b>ITEM</b>	<b>QUANTITY</b>	<b>ESTIMATE IN KSH</b>
<b>1. A plot of land</b>	1	1,000,000
<b>2. Architect</b>		25,000
<b>3. Landscaping</b>		50,000
<b>4. Construction of the basic facilities</b>		
i. Boys Hostel	1	2,000,000
ii. Girls Hostel	1	2,000,000
iii. Hall	1	1,000,000
iv. Caretakers residence	1	2,500,000
v. Store	1	500,000
vi. Ablution block	1	500,000
<b>5. Plumbing</b>		100,000
<b>6. Installation of electricity</b>		50,000
<b>7. Finishing</b>		200,000
<b>8. Landscaping</b>		10,000
<b>9. Facilities</b>		
i. Beds (Double Deckers)	25	200,000
ii. Tables	12	50,000
iii. Chairs	60	100,000
iv. Mattresses	55	220,000
v. Utensils	200	150,000
vi. Stoves	4	80,000
<b>TOTAL</b>		<b>10,735,000</b>
<b>10. Staff</b>		
i. Caretaker/Matron/Mother	1	
ii. Cook	1	
iii. Ground man	1	

## **ORGANIZATION COMMITTEE**



**MEETINGS:**

**OFFICE:**

## **OFFICE BEARERS RESPONSIBILITIES**

### **CARETAKER**

Responsibilities

- Is the mother to all the children
- Daily running of the home
- In charge of the daily menu
- Budgeting of daily financial use
- Counselling of the children
- Storage of Home facilities
- Taking care of everything that falls under the home

### **MONITORIG TEAM:**

Responsibilities

- Monitoring

- Advising
- Accounting

## **PROPOSED MANAGEMENT**

Sponsor Representative: Chris Campo

Coordinator :

Caretaker:

Monitoring Team: