

## Isano women & Youth Empowerment (IWE Organization) Budget for March 2017 – March 2018

### Budget Estimated

currency used	US Dollars
Total Budget cost:	<b>18,600</b>
Total amount to be provided by IWE organization:	3,660
Total amount provided by 1% UN Fund :	8,200
Total amount provided by Individuals donors and Entreprenarium foundation	2,910
Total funds to be mobilized from donors ( not yet founded)	3,830

Item	Unit cost	Total cost	Sources of fund				
				Our organization	Individuals Donors+ Entreprenarium Foundation	1% UN Fund	Not Yet Funded
<b>Tools and equipment</b>							
35 sewing machines	190	6,650		0	1,450	3,520	1,680
2 computers+Printer		1,800			0	1,500	300
1 Camera	860	860		0	0	0	860
<b>Total</b>							
<b>Training costs.</b>							
Cost of training materials/year		3,400		950	1,460		990
Rent of training rooms/ Year	265	3,180		0	0	3,180	0
Salaries of trainers /year	150	1,730		1,730	0	0	0
<b>Total</b>							
<b>NGO administrative costs</b>		980		980			
<b>GRAND TOTAL</b>		<b>18,600</b>		<b>3,660</b>	<b>2,910</b>	<b>8,200</b>	<b>3,830</b>