

BUDGET-VERON OPHTHALMOLOGIC CENTER

CODE	DESCRIPTION IN ENGLISH	DESCRIPTION IN SPANISH	TOTAL COST US\$+TAX
1	CIVIL WORK	OBRA CIVIL	23,634,208.06
1.1	SITE PREP	TRABAJOS PRELIMINARES	643,312.61
1.2	FIRST FLOOR	PRIMER NIVEL	12,908,686.53
1.2	SECOND FLOOR	SEGUNDO NIVEL	7,319,601.56
1.4	ALUMINIUM, STEEL AND TOUGHENED GLASS WORK	CARPINTERIA DE ALUMINIO, VIDRIO E HIERRO	1,675,892.92
1.5	BATHROOM AND KITCHEN FINISHES	TERMINACION BAÑOS Y COCINAS	825,232.00
1.6	MISCELLANEOUS	MISCELANEOS	261,482.44
2	COMMON AREAS	AREAS COMUNES	2,872,587.92
2.1	FLOOR FINISHES	PASARELA	228,668.26
2.2	ACCESS AND PARKING LOTS	PARQUEO Y ACCESOS	1,085,361.36
2.3	LANDSCAPING	PAISAJISMO	600,000.00
2.4	SURROUNDING FENCE	VERJA CICLONICA	958,558.30
3	FACILITIES	FACILIDADES	12,010,931.14
3.1	PIPING SYSTEM	INSTALACIONES HIDRO-SANITARIAS.	3,726,680.75
3.1.1	COLD WATER SUPPLY SYSTEM	SUMINISTRO DE AGUA FRIA	267,332.90
3.1.2	HOT WATER SUPPLY SYSTEM	SUMINISTRO DE AGUA CALIENTE	291,180.39
3.1.3	SANITARY DRAINAGE SYSTEM	DRENAJE SANITARIO Y PLUVIAL	382,040.26
3.1.4	GAS SYSTEM	GAS	13,333.88
3.1.5	SANITARY FITTINGS	APARATOS SANITARIOS	555,390.14
3.1.6	ENGINE ROOM	CUARTO MAQUINAS	541,698.16
3.1.7	PURIFING WATER SYSTEM	SISTEMA DE PURIFICACION DE AGUA	450,417.20
3.1.8	MISCELLANEOUS	OBRAS CIVILES	1,225,287.82
3.2	GAS, MECHANICAL AND ELECTRICAL FITTINGS	INSTALACIONES ELECTRO-MECANICAS. INCLUYE TRABAJOS CIVILES	8,180,650.39
3.3	MACHINE BEDS	BANCADAS Y CASETAS EN GENERAL	103,600.00
4		DIRECT COST	38,517,727.12

5	INDIRECT COST	5,777,659.07
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TAXES 1.8%	797,316.95
TOTAL EXPENSES DOP	45,092,703.14
TOTAL EXPENSES USD	969,735.55

