|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **All Hands and Hearts** |  |  |  |  |  |  |
| **Caribbean Hurricane Response/Recovery** |  |  |  |  |  |  |
| **Budget Breakdown**  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Project Management | $1,350,983 |  |  |  |  |  |
| Project Labor | $2,689,480 |  |  |  |  |  |
| Materials | $2,401,321 |  |  |  |  |  |
| Transportation/Fuel | $2,401,321 |  |  |  |  |  |
| Tools/Equipment | $762,179 |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **TOTAL** | **$9,605,285** |  |  |  |  |  |
|  |  |  |  |  |  |  |
| \*Includes projected expenses through Aug, 2019 for programs in USVI, BVI, Puerto Rico, Tortola, Dominica, and program TBD |  |  |  |  |  |  |