BARBUDA RECOVERY AND CONSERVATION TRUST Quarterly DONOR REPORT

Thank you

We are continuing to use your gift to help the people of Barbuda recover from Hurricane Irma. Our work would not be possible without you.

DONATE NOW waittinstitute.org/barbuda-hurricane-relief/

IF YOU ARE A BARBUDAN IN NEED OF HELP, PLEASE MESSAGE US ON FACEBOOK AT BARBUDA RECOVERY & CONSERVATION TRUST

The "Barbuda Recovery & Conservation Trust" (BRCT) is an emergency-relief fund to help rebuild the island of Barbuda after Hurricane Irma.





Q1: Jan. 1 - Mar. 3





Barbuda's mangroves as of March 2018.



ON THE GROUND

Barbuda continues to be severely damaged from Hurricane Irma. An estimated 500 persons have returned to Barbuda out of 1,600 (2011 census), but the majority of homes and businesses are still without running water or power. People are utilizing Shelterboxes if their home was destroyed, and many intact homes still have tarps covering the roof. The people continue to work dillegently to restore their homes and start anew.

AT A GLANCE

5 PROGRAMS CREATED IN 2018

\$728,000+ USD RAISED SINCE SEPTEMBER 2017

OUR PRIORITIES

We spent Q1 developing an updated operations strategy and implementing 5 new programs. To inform our 2018 priorities, we conducted a survey of Barbudans living on Antigua & Barbuda. We identified the following priorities that would benefit both Barbudans who have returned home, and those still displaced to Antigua.

- Fisher Livelihood Recovery
- Utilities Reconnection
- Tutoring Support
- Subsidized Transportation

43 BARBUDANS EMPLOYED SINCE SEPTEMBER 2017



530 DONORS SINCE SEPTEMBER 2017



Essential Services Needed to Return Home to Barbuda



*Surveys completed by BRCT as on Jan.10th, 2018

In addition to our 2017 cleanup and response to Hurricane Irma, we have created 5 new programs in 2018 to address each of our priorities directly. We prioritize hiring Barbuda nationals to run these programs in order to provide additional livelihood options.

> View our 2017 Donor Report at waittinstitute.org/donor-report







FISHERS LIVELIHOODS RECOVERY PROGRAM

405 fishing traps were lost after Hurricane Irma.

We have purchased materials and hired 5 Barbudans to construct 450 new sustainable fish traps. The new pots will have biodegradable exits and 1-inch gaps to allow juvenile fish to escape and prevent unwanted fishing. Through sustainable fish-pot building workshops we aim to build local capacity on sustainable construction methods and educate the community on marine conservation.

5 BARBUDANS EMPLOYED **250** Sustainable Fish Pots Built of 450 Partners: Salvation Army, global giving, antigua & Barbuda Red CROSS, Mepa Trust

WATER AND ELECTRICITY RECONNECTION PROGRAM

The majority of homes are still without water or power. We are assisting Barbuda residents in restoring water and power to their homes by making all the internal electrical and plumbing repairs necessary to pass the Antigua Public Utilities Authority (APUA) reconnection inspection, with no costs to homeowners.

- 42 HOMES RECONNECTED TO ELECTRICITY 7 Homes reconnected to water
- **75 HOMES BUDGETED FOR RECONNNECTION**
- **4 BARBUDANS EMPLOYED**

PARTNERS: ANTIGUA PUBLIC UTILITIES AUTHORITY (APUA), MEPA TRUST









BARBUDA LEARNING SPACE PROGRAM

463 children were displaced from schools after the storm. We have created a learning space for kindergarten and special needs children currently living on Barbuda, as the primary school was destroyed. We also provide tutoring services for high school students. This program is run by Barbudan certified teachers.

25 STUDENTS ENROLLED **5 CERTIFIED TEACHERS EMPLOYED PARTNERS: PEOPLE'S CHURCH, BARBUDA CERTIFIED TEACHERS, SAMARITAN'S PURSE, MEPA TRUST**

ANTIGUA TUTORING PROGRAM

The majority of Barbudan children have been displaced to schools on Antigua.

We provide tutoring support to displaced Barbudan children living on Antigua. Special emphasis is placed on students who may be at risk of falling behind if they do not pass key examinations.

17 STUDENTS TUTORED **5 CERTIFIED TEACHERS EMPLOYED**

78% OF PARTICIPANTS STATED THAT THE PROGRAM IS INSTRUMENTAL IN COMPLETING ASSIGNMENTS Partners: Ministry of Education, Antigua Public Library, Barbuda Certified Teachers, Mepa Trust







SUBSIDIZED FERRY VOUCHER PROGRAM

Barbudans often need to travel to Antigua for goods & services not yet restored on Barbuda.

In Partnership with the Barbuda Express Ltd., we have subsidized transportation between Antigua and Barbuda via the Barbuda Express ferry for Barbuda nationals only at a discounted rate of 50%. We have also provided emergency boat charters based on immediate need.

110 PASSENGERS TRANSPORTED

1 BARBUDAN EMPLOYED AS LOGISTICS COORDINATOR

3 URGENT BOAT CHARTERS

PARTNERS: BARBUDA EXPRESS LTD, ADVENTURE ANTIGUA, THRILLER BOAT

TOURS, MEPA TRUST

HOW WE OPERATE

We strive to use funds efficiently and in the places they are needed most. To ensure we are best helping the people of Barbuda we:

- · Formed an advisory board of Barbudans who inform and approve programs
- Maintain a close relationship with the Barbuda Council members
- · Held 3 community listening sessions to hear directly from the people
- Completed 2 surveys of 202 Barbudans
- · Hired 2 disaster relief experts
- · Have 2 full time members of team Waitt working on Antigua & Barbuda full time, in a addition to regular staff visits from San diego
- · Partner closely with local & international organizations

We coordinate our strategy with many local & international partners who are working in Barbuda.

GOVERNMENTAL ORGANIZATIONS

Government of Antigua & Barbuda // Barbuda Council



Barbuda Council, Prime Minister's Office, National Office of Disaster Services (NODS), Department of Environment Agriculture Division, Fisheries Division, Barbuda Affairs Division, Ministry of Foreign Affairs, Antigua Public Utilities Authority (APUA), Antigua & Barbuda Royal Political Force (ABRPF), National Emergency Operations Center (NEOC), Ministry of Education, Ministry of Social Transformation, Ministry of Health and Environment, Codrington Lagood National Park, Development Control Authority (DCA), Port Authority

LOCAL PARTNERS

Marine Ecoystems Protected Area (MEPA) Trust, Halo Antigua, Antigua & Barbuda Search and Rescue (ABSAR), Antigua & Barbuda Red Cross, Antigua & Barbuda Humane Society, Adventure Antigua, Creole Cruises, Thriller Boat Tours, Big Banana, Multipurpose Center St. Johns, Renford Taxi Service, Barbuda Express Ltd, Wanda's Restaurant, Lil Linc's Market, BK Fuel, Loose's Taxi Service

INTERNATIONAL PARTNERS

International Community Fund (ICF), The International Federation of Red Cross and Red Crescent Societies (IFRC), Samaritan's Purse, JP/HRO, United Nations Development Program (UNDP), China Aid, UNICEF, Clinton Foundation, United Nations Population Fund (UNFPA), United Nations Women, Shelterbox, Ground Truth Solutions, Global Emergency Relief (GER), Salvation Army, Waitt Foundation





II. Funds & Expenditures

\$728,000+ Raised

TOTAL EXPENDITURE AS OF MAR. 31, 2018

\$120,000 SPENT IN 2017 **\$ 87,000** SPENT IN Q1, 2018

\$ 317,000 BUDGETED \$204,000 REMAINING

Q1 EXPENDITURES BY PROGRAM		
PROGRAM	Q1 EXPENDITURE AS OF MAR. 31, 2018	TOTAL BUDGET
Utilities Reconnection	\$30,360	\$249,000
Fisher Livelihood Recovery	\$30,489	\$49,750
Tutoring Support	\$12,333	\$25,000
Subsidized Transportation	\$8,344	\$72,500
Community Outeach	\$5,570	\$8,000
Total	\$87,096	\$404,250

From Sept. - Dec. 31st, 2017 we spent \$120,000* on emergency relief including food, emergency supplies, transportation, and education.

*Please see our 2017 Donor Report at waittinstitute.org/donor-report

Waitt Institute ensures that contributions to the Barbuda Recovery & Conservation Trust will be used only on expenses related to supporting the recovery of Barbuda and the Barbudan people.



Our Operations Manager Roberto Falangola with Lincoln Burton Jr., a fish trap builder in our program.

We truly appreciate your continued support and engagement with Barbuda Recovery & Conservation Trust. Restoring Barbuda is a big task, but because of you we are progressing and truly making a difference in Barbudan's lives. 160+ mph winds and 15 foot waves have done considerable damage to the island, but the people are strong, resilient, and ready to return home.

A SINCERE THANK YOU TO ALL OF OUR DONORS, PARTNERS AND ORGANIZATIONS WORKING TO RESTORE BARBUDA.

FEATURED PARTNERS



Kelly Burton is the Director of the Codrington Lagoon National Park. He ran the first cleanup crews on the island and continues to manage day to day operations.

MARINE ECOSYSTEMS PROTECTED AREA TRUST

The Marine Ecoystems Protected Area (MEPA) Trust is part of the Antigua and Barbuda Department of Environment. They have partnered with us to dispense donated funds directly to Barbudan people, businesses, and organizations.



Jackie Frank is a teacher in our Barbuda Learning Space. She has also been trained as a disaster relief counselor to give personal support to Barbudans recovering from Hurricane Irma.

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BARBUDA RECOVERY







Please join us for updates and photos at **F** BarbudaRecoveryAndConservationTrust

