

Hurricane Harvey		
REVENUE		
	UPDATED 2017 BUDGET	1,174,300.00
	<b>TOTAL</b>	<b>1,174,300.00</b>

#### Expenses by Type

Hurricane Harvey		
<b>PROGRAM EXPENSES</b>		
5110	Staff Salaries	400,000.00
8000	Program services	300,000.00
	<b>SUBTOTAL</b>	<b>700,000.00</b>
<b>PERSONNEL EXPENSES</b>		
5120	Contract services	100,000.00
	<b>SUBTOTAL</b>	<b>100,000.00</b>
<b>ADMIN EXPENSES</b>		
6000	Advertising	0.00
6050	Bank & CC charges	4,500.00
6100	Rent/Office	98,000.00
6150	Computer & website services	10,000.00
6250	Equipment rental	150,000.00
6300	Fundraising	25,000.00
6350	Insurance	30,000.00
6450	Mtgs & Conf	5,000.00
6500	Misc	2,500.00
6550	Office supplies	2,500.00
6600	Postage & shipping	3,000.00
6650	Printing	15,000.00
6700	Professional fees	9,000.00
6750	Fuel and Tolls	25,000.00
6800	Research	0.00
6950	Telephone	7,800.00
7000	Equipment & Truck Rental	82,000.00
7050	Travel	5,000.00
	<b>SUBTOTAL</b>	<b>474,300.00</b>

**TOTAL EXPENSES**

**1,174,300.00**

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