**O P T I M I S T O R G A N I S A T I O N**

**A Rescue Foundation**

**B U D G E T S H E E T**

Account Office: Abha Bhar, B. Com

Chief Executive Officer: Phool Singh Dagar, BA

Project: Budget Sheet Emancipation Weeping Girls From Sexual Abuse

|  |  |  |  |
| --- | --- | --- | --- |
| **S.No.** | **Particulars** | **Costs in INR**  | **Year 2017****Costs in USD** |
| **Activity Expenses A** |
|  | Investigation & Rescue Plan | 169,600 | 2,650 |
|  | Nutritious meals for Survivors | 224,832 | 3,513 |
|  | Livelihood Training with Tools  | 141,504 | 2,211 |
|  | Shelter Assistance | 140,544 | 2,196 |
|  | Legal Aid | 74,560 | 1,165 |
|  | Health Care at Hospital and Home | 69,632 | 1,088 |
|  | Counseling Program  | 105,664 | 1,651 |
|  | Documentation & Reporting  | 85,248 | 1,332 |
|  | Contingencies | 24,640 | 385 |
| **Total costs** | 1,036,224 | 16,191 |

|  |
| --- |
| **Administration Expenses B** |
|  | Project Coordinator | 60,000 | 937 |
|  | Accountant | 30,000 | 468 |
|  | Doctor (Part Time) | 24,000 | 375 |
|  | Field Educator | 24,000 | 375 |
|  | Field Office Rent with Furniture | 18,000 | 281 |
|  | Display Board 10x15 for Office Site | 20,000 | 312 |
|  | Electricity & Telephone | 12,000 | 187 |
| **Total costs** | **170,000** | **2,935** |
| Expenses  | Cost in INR | Cost in USD |
| Activity Expenses | 1,036,224 | 16191 |
| **Administration Expenses** | **170,000** | **2935** |
| **Total**  | **1,206,224** | **19,126** |

Verified By;



Phool Singh Dagar

CEO

**OPTIMIST ORGANISATION**

Kh. No. 59/64 VPO Malikpur, Block Najafgarh, New Delhi-110073, INDIA

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Date and Place: 28th August 27, 2017, Delhi