**BUGDET.**

|  |  |  |  |
| --- | --- | --- | --- |
| **ITEM** | **PRICE PER****UNIT (KSH.)** | **TOTAL****(KSH)** | **BUDGET NOTE** |
| 3FIELDS 30ftx60ft Each | 3,000,000 | 9,000,000 | The cost include: land search, purchase and planning. |
| 9classroom(8metresx6metres) |  300,000 | 2,700,000 | Purchase of materials, labour and transport. |
| Administration block |  500,000 | 500,000 | Purchase of materials and labour. |
| Kitchen  |  150,000 | 150,000 | Purchase of materials and labour. |
| Staffroom | 150,000 | 150,000 | Purchase of materials and labour. |
| Laboratory and library | 500,000 | 500,000 | Purchase of materials and labour. |
| Sanitation block | 1,000,000 | 1,000,000. | Purchase of materials and labour. |
|  **TOTAL** |  | **14,000,000** |  |
|  | US DOLLARS | **175,000** |