**PROJECT PROPOSAL**

* 1. **TITTLE** : HOME BASED CARE
  2. **DURATION :** 36 MONTHS { 3 YEARS }
  3. **LOCATION :** KITUI COUNTY – KENYA, IKUTHA SUB COUNTY
  4. **SUMMARY:-**
  + -Overall objective ---promotion of economic livelihood of the poor orphans
  + -Specific objective---uplift the living standard of the vulnerable and poor children
  + -Beneficiaries--------orphans children and the poor.
  + -Estimated results—access to education and living standards.

**1.5 Cost of the project**----------------Kshs. 5931175 {five millions, nine hundred and thirty one

thousands, one seventy five shillings only}

**PROPOSER:** - -------------------------- **MSASI (**Mwangeni social and sports initiative)

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**AMOUNT REQUESTED -----Kshs 5931175**

**INTRODUCTION:-**

MSASI was founded early 2005. It’s registered by the ministry of Gender, sports and social services with the registration Number 20243 .It’s an innovative community based organization assisting people of Kitui county -Eastern region of the Republic of Kenya to transform their lives.

It’s a member ship based organization, service provision and implementing organization with emphasis on capacity building and advocacy to protect vulnerable people in the community . The aim is to improve the socio-economic status of the poor people in the society. The core component of the organization is activation of the community people to think creatively and independently to realize and participate in the integrated sustainable activities.

MSASI envisions a society where community people are empowered to take charge of their future through development activities in the community as a form of reducing poverty through a multispectral approach –given that, most of the community dwellers live below the poverty datum line.

MSASI believes that, the unity of the people from diverse different communities will add value in addressing the myriad problems facing the people in this community-Kitui County- Kenya.

**OUR VALUES:-**

* + Dignity and rights of every human.
  + working with others
  + commitment to social justice
  + honesty and transparency

**OUR BELIEFS:-**

* Every human being has potential to make a positive change in his/her own live and that of others.
* People’s participation, ownership and control are vital to equitable and sustainable development.
* Meaningful development focuses on people, brings freedom, space, creativity and transformation.
* The poor are capable of achieving long lasting improvements in their lives.

**APPROACH:-**

There is a big multitude of challenges facing orphans in Kenyan communities today leading to increased number of street children in Kenya. It’s the responsibility and prime duties of non-state actors to activate the interventions that will place these orphans in good conditions in order grow like any other children in the world.

The children need food, clothing, shelter, education. MSASI aims to promote, support, educate these small children who are left behind by their parents through death i.e. HIV/AIDS, accidents and natural death – in order to develop the children and become future leaders who will take this world to the next level through development. The main focus is to provide shelter, food and education.

The project aims to take in the primary school category in kitui county slums for children who are orphans and disabilities. We have a big number of these orphans in the county –kitui and Kenya at large ;the biggest number being females who are being raped and frustrated when they are young cause no body to take care and protect them.

Lack of proper care and education contributes to crime, alcoholism and drug abuse, thus affecting the development of the county and increases poverty in the county and Kenya at large. Both government and Non-state Actors must address this myriad problem. These orphans, is their rights to get access to good living standard, education, food, shelter though these support program. To conclude, orphans can no longer be termed as orphans but children who will represent Kenya to next level by making them reproductive; given that many children are in difficult situation and internally crying for savior to support, streamline and promote their living standards, so this is where MSASI as an organization is coming in and calling for support from the rest of the world to rescue these vulnerable children.

* 1. **OBJECTIVES**

**Overall objectives**

**a)** To support the orphans by giving them food, shelter, education from the poor communities.

**b)** To lobby for the government recognition for the orphans in Kenyan communities.

**RELEVANCE OF THE ACTION**

Currently the number of orphans in Kitui County and in Kenya is alarming and increasing with a high rate due to poverty in the country. Poverty in Kenya is rampart, and accessing the basic needs for our children is hard, particularly in this county (kitui).

These social factors are ensuing myriads, leading to ant-social behaviors and HIV/AIDS escalation. The government has free primary education in place but it pays only teachers but the rest of the school activities belong to the parents, still

the community is appreciating but we have other basic needs like food , shelter ,clothing and they need support .In Kenya we have children support programs to support these children like children homes home based care etc but they are very few ,to accommodate all these children in Kenyan communities.

Due to rapid growth of the population in Kenya, increased pressure on lands and high living standard of life ,poverty has increased rapidly hence increasing the number of street children and orphans in Kenya especially in kitui county, that’s why MSASI has decided to take this decision.

* 1. **descriptions of the action and effectiveness**

In all countries in the whole world either developed or undeveloped ,we believe they have children support program in order to improve the living standard of the poor and vulnerable children in that community.

The support programs and fighting poverty are the main forces focused on the overall objective of improving and promoting the socio –economic livelihood of the poor orphans, needy and vulnerable orphans through imparting relevant projects. This will be achieved through collective effort from different community backgrounds for this project.

The project is based in kitui county- Kenya; the county is ranked one of the poorest in poverty in all counties in Kenya. This project is set as a weapon to initiate and fight against poverty that is de-humanizing many slum children; as articulated in the Kenyan millennium development goal of eradicating poverty.

MSASI has been conducting this project for past two years and many orphans have been benefiting from the project both boys and girls being given equal opportunities of a ratio of 50:50 who are ultimate beneficiaries with their families and societies being indirect beneficiary.

MSASI is working hand in hand with FBOs, CBOs, NGOs, Churches and village elders who are assisting to identify these poor children in their communities who need support from the project.

**OUTPUT AND EXPECTED RESULTS**

Kitui county and Kenya at large has a lot of these orphan children who have been left behind by their parents due to death i.e. by HIV/AIDS ,accidents natural death etc . This project, with collaboration with NGOs, CBOs, FBOs, Churches and government institutions will minimize the number of these children in the community by setting other Home based care (HBC) and support them by education, food, shelter and clothing and make them useful people in the community.

MSASI is doing everything possible to expand this number from 50 children to 200 children after partnering with other institutions. MSASI is also aiming to control the street children to almost zero level by approaching all the households and identify the needy.

MSASI believes that by the effort of the collaboration with other partners, will win the battle of setting these children to zero level number. By hosting these children now in Home based care (HBC) MSASI doesn’t have a school, they are attached to public and private schools respectively. Now MSASI is planning to expand this project by starting a primary school in order to host both children from HBC and others from the community.

Through this project we believe the children will have the best performance and will be linked to the best secondary schools in the country by scoring the required marks by the curriculum.

**SPECIFIC OUTPUTS**

* more than 50 children will be hosted in the HBC Centre
* create employment for those working in the HBC
* preserve the environment by planting tree in the Home
* More than 50children will achieve and access education, food clothing and shelter and grow as reliable persons in the community and Kenya as a country.

**SPECIFIC RESULTS**

* The social economic livelihood for these children will be enhanced
* The capacity of the project and the people working at the HBC will be enhanced
* The whole community will benefit.

**EFFECTIVENESS OF THE ACTIVITIES**

The HBC children will grow and learn by the program from primary, secondary and university i.e. degree program, others who won’t make it to university will join other colleges hence making these children reliable people in the community.

**PROJECT MANAGEMENT**

The project management structure will flow in the following:-

|  |
| --- |
| TEAM LEADER |

|  |  |
| --- | --- |
| PROGRAM OFFICER | |
| FIELD OFFICER |
| CO-ORDINATOR | |

The team leader leads all the operations in the organization assisted by program officer .They are also supported by professional staff i.e. volunteers attached to the program officer bench (office).

MSASI has a board of directors who initiate and controls all the policy, guidelines and strategies of the organization as outline by the constitution of the organization.

**METHODOLOGY:-**

According to the survey conducted by the MSASI members back in 2010, it shows that, we have so many children in this country that can be traced and supported by the organization through this project.

The survey shows that MSASI will continue to be in the ground for the purpose. This is why the MSASI as an organization is calling for more partners to chip in and do this noble project for the purpose of uplifting the living standard of the vulnerable children in the society.

**ACTIVITIES:**

The following activities will be identified to be undertaken in the project –

* Identify all the CBOs, FBOs, NGOs, CHURCHES, and youth and women groups for the identification of these needy children.
* Advocate on official recognition of the project by the government and development partners.
* Organize seminars and workshops for the groups, CBOs, FBOs etc.

These will be through the following:-

* Liaise with other actors in the government and Non- State Actors
* Meeting with other stakeholders

**OTHER ACTORS IN THE IMPLEMENTATION**

MSASI is collaborating with the following in the execution of this project.

* N.A.C.C -national aids control council-Kenya (funded for the HIV/AIDS campaign and counseling)
* Government of Kenya- Ministry of agriculture (planting of trees)
* 410 Bridges an NGO from USA (organized to provide with borehole funding)
* A.I.C - African inland Church (provides spiritual counseling on HBC).
* Village elders and youth groups and women groups on site.

**IMPLEMENTATION:**

The project will be implemented in 2years time span .The following strategies will be used in the implementation:-

* Holding seminars and workshops for the village elders, youth and women groups’ .CBOs, FBOs and churches, so that they can identify the needy children.
* 30-50 children will be absorbed yearly and the organization i.e. MSASI will absorb more if at all the other partners will chip in the project i.e. HBC

**ORGANIZATIONAL STRUCTURE**

* Team leader--------will be in charge of the whole project.
* Program officer----will be the overall officer to co-ordinate, ensure and initiate the implementation of all the project activities.

The actual implementation in the ground will be executed by both coordinator and field officer .Both will be salaried by the project funds but team leader and program officer will be volunteers but will be given lap sum allowances from the project funds.

There are other members of staff including:-

1. Accountant
2. Data entry clerk
3. Support staff

**PROPOSED MEANS FOR IMPLEMENTATION**

MSASI has few funds which kick started this project more than 2years back. MSASI has been sourcing funds from different organization and the government institutions, e.g. Relief program, N.A.C.C, KEMRI (Kenya medical research institute) and others.

All the stakeholders in this project hold a positive attitude towards assisting this vulnerable children who require this support and are open handed and magnanimous . They support the project morally and in-kind thus giving a bouncing moral and social acceptance to the children.

The community regards the children with dignity, admiration and acceptance. MSASI family, community and relevant government groups will be working and relating harmoniously in the implantation of this project. In the same MSASI retains the position of the implementing Agency

**PROCEDURES FOR MONITORING AND EVALUTION**

**1**. **Programmatically:-**Progress report will be given out monthly, quarterly, semi-annually and annually

**a)** **Monthly process evaluation report** -will be given out on day to day basis

**b)** **Quarterly reports:** --to be processed after every 3 months’ time .It will include:-

-plan of action

-monthly reports

**c)** **Mid-term report (evaluation):-** to be produced after every 6 months’ time of the actual term. It will detail month process, evaluation report (M.P.E.R) and quarterly process evaluation report (Q.P.E.R) then (a) and (b) as provided above.

**d) Annual Evaluation report: -** This will be produced after every 12months of each activity year. It will detail all the other reports produced in the year and for an analysis of success percentage of the project.

**e) Project completion report:-**This will be produced after 2 yearsof action**.** It will detail all the annual reports of the project and form a basis for conclusion, findings and recommendations for further legislative attention

**2. Financial:-**

**a) Monthly financial reports**----This will enable the accountant to monitor how

Funds are being used and detect any malpractices

**b) Quarterly financial report----**This will monitor the use of funds for 3

Month’s duration

**c) Annual financial statement**----This will be at the end of each year of activity

and it will cover the following:-

i) Balance sheet

ii) Income and expenditure report

Iii) cash flow statement

**d) Auditors report----**It will be conducted at the end of each year by the

External Auditor. The report will be submitted to the funding Agency

Immediately.

**POSSIBLE CONSTRANTS.**

The following are likely to occur:--

* An unstable political environment
* Lack of sufficient financial support for the project.

**SYNERGIES**

The project has already given impetus and synergies to the children whose ambitions can now be realized. It has their full support and that of their communities that is according to the baseline survey conducted by MSASI by the year 2010 July.

**Duration and indicative action plan for implementing the action**

The duration of the action will be 36 months {3years}

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ACTIVITY** | | | first 6 months | | | | | | | | second 6 months | | | | | | | | **IMPLEMENTING**  **BODY** |
| 1 | 2 | 3 | | | 4 | 5 | 6 | 7 | | 8 | | 9 | 10 | 11 | 12 |
| 1. Workshops /trainings | | (a).baseline survey |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| (b). children empowerment |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 2.Training of the children rights | | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 3. identification of the needy child in the society | | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 4.Advocacy | | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 5. Monitoring and Evaluation | 1.Monthly reports | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 2.Quarterly reports | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 3.Semester reports | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 4.ANNUAL summative report | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| FINANCIAL EVALUTION  i).Internal financial evaluation report | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| ii).Audit evaluation | |  |  |  | | |  |  |  |  | |  | |  |  |  |  | MSASI |
| 6.ANNUAL POST PROJECT EVALUTIONS (QUESTIONAIRES) | | |  |  | |  |  | |  |  |  |  | |  | |  |  |  | MSASI |

**Year 2 and 3 to follow the same pattern.**

**SUSTAINABILITY**

**2.1 SUSTAINABILITY**

Risk analysis----The project doesn’t have any anticipated risks but assumes the following:-

* **Politically:--** Weare praying strongly ,there be peace in the country in thepolitical ground so that the violence seen after post-election is not repeated.This will interfere with the project implementation.
* **Economic:--**We are hoping for the growth of Kenyan economy to grow for more than 8% as proposed by the government in the year.
* **Government intervention:--**We hope for a positive involvement of the relevant government units to develop and endorse policies that mainstream this project.
* **Funding:**--We believe donors will give financial support .These factors call for constant follow ups and re-adjustments of intervention and strategies, sometimes at short notice during the life of the project.

**ASSUMPTIONS**

The essential assumptions for this project are as follows:--

* The political and social environment will be conducive to the project.
* The children, being the beneficiaries will cooperate and supportive.
* The funding will flow smoothly so as not to have any uncalled interruptions.

**POST- PROJECT SUSTAINABILITY**

The supported children will be able to improve the standard of living through education, food and clothing. After education i.e. university or college level, MSASI will go ahead look for jobs for these upgraded children (grandaunts)

After joining these jobs, MSASI will request these boys and girls to chip in the project and take the central role of the project.

**2.2 LOGICAL FRAMEWORK**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program summary | Intervention logic | Objective indicator | Sources and means of verification | Important assumptions |
| **Overall goal**  To contribute to improved quality of livelihood for target group | **Overall goal**  To contribute to improved quality of livelihood for target group |  |  |  |
| **Program purpose**  To improve the living standard of the vulnerable children | Improve live by food clothing ,education and shelter-spiritual counseling | -50 and above children  -reduce no. of children in the street  -improve living standard of the poor | Annual reports | -Funds will be available  -conducive environment |
| **Specific results** | To facilitate the improvement of 50 plus vulnerable children(orphans) | Reduce no. of orphans in the community | Shaping the orphans future | -the project will be accepted and supported  -availability of funds |
| **Expected results** | -More than50children will be supported  -eradicate poverty  -Capacity building | Proposal presentation | -work plan  -Scheme of work | - |
| **Activities** | -improving lives of the orphans  -hold counseling session on weekly basis | Visit of organizational projects | -project visit report  -project records  -progress report  -finance report  -guidance and counseling report | -availability of funds  -motivation of children  -availability of facilities  -environment will be conducive |

**BUDGET COMPONENT FLOWS**

**2.3 Direct costs**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **EXPENSES** | | **unit** | **No. of units** | **Unit rate**  **(kshs)** | **Total monthly costs** | **Total annual costs** | **3years**  **Total cost** |
| **ADMINISTRATION**  **(H/RESOURCES**)  Sub total  **Food**  Sub total  **Local travel**  Sub total  **EDUCATION**  Sub total  **SPORTS AND EQUIPMENT KIDS**  Sub total  **Monitoring**  **&Evaluation**  Sub total | | Month  Breakfast  Lunch  Super  Months  Primary  (tuition)  1  Month  Quarterly  Mid-year  Audit cost  Annual | 2  60  60  60  10  3months  Tuition  24 | 20000  100  150  140  10000  18  24  2  1  3  1  1  1 | 20000  **40000**  6000  9000  8400  **23400**  100000  **100000**  20000  9500  **29500**  13175  **13175**  5000  30000  12000  40000  40000  **254000** | 480000  **480000**  6000  9000  8400  **23400**  100000  **100000**  360000  228000  **588000**  13175  **13175**  5000  30000  12000  40000  400000  **254000** | 1440000  **1440000**  12000  18000  16800  **2340000**  200000  **200000**  720000  456000  **1176000**  **13175**  **13175**  15000  60000  36000  120000  120000  **762000** |
|  |