Service	Amount	Time	Total	

Transportation: Flights x 2	\$2,000.00		\$2,000.00	1000
Coordination Stipends:	\$2,000.00		\$2,000.00	
Facilitation Stipends:	\$2,000.00	2 weeks	\$2,000.00	
Coordination Total budget	\$6,000.00	2 weeks	\$6,000.00	
Service	Amount	Time	Total	
Mural/ Sculpture Materials	Per week: \$800.00	4 two-week mural projects	\$6,370	
Poetry Materials	Per week: \$25.00	4 one-week workshops	\$100	
Performance Materials	Per week: \$150.00	4 one-week workshops	\$600	
Cash for Work for Artists (IRC Volunteers)				
1 artist for 1 month full time (mural/ sculpture)	\$281.25 per month (12 JD per day)	4 Months (4 Projects)	\$1,125	
1 artist for 1 month full time (mural/ sculpture)	\$281.25 per month (12 JD per day)	4 Months	\$1,125	
1 artist for 1 month part time (Performance/Costume / Puppetry)	\$140.75 per month (12 JD per day)	4 Months	\$563	
1 artist for 1 month part time (Music/ singing)	\$140.75 per month (12 JD per day)	4 Months	\$563	
1 artist for 1 month part time (Photography/documentation)	\$140.75 per month (12 JD per day)	4 Months	\$563	
1 artist for 1 month part time (Poetry)	\$140.75 per month (12 JD per day)	4 Months	\$563	
1 artist for 1 month part time (Mural/ Sculpture)	\$14075 per month (12 JD per day)	4 Months	\$563	
In Country Accomodation	\$1000.00 per week	2 weeks	\$2,000.00	
Contingency Funds		Total Project	\$1,000	
		-		
Total in country over a diffuse			\$45.434.00	
Total in country expenditures			\$15,134.00	