**AFRICA INTERNATIONAL UNIVERSITY COLLEGE**

**OPERATING (REVENUE AND EXPENDIITURE) BUDGET**

**FOR 2015/2016 ACADEMIC YEAR**

|  |  |
| --- | --- |
| **REVENUE**  | **BUDGET****GH¢** |
| Tuition Fees and Education Contracts Other Income (Hostels) Investment Income | 770,000.00129,000.00230,000.00 |
| **Total Revenue** | **1,129,000.00** |

|  |  |
| --- | --- |
| **EXPENDITURE**  | **BUDGET****GH¢** |
| Staff CostsBursaries and scholarships Printing and Supplies Library Acquisitions Utilities Networking & Internet connectivityFurnishings and Equipment General ExpensesRepairs and Maintenance  | 420,000.00110,000.00160,000.0086,000.00115,000.005,000.00110,000.0053,000.0070,000.00 |
| **Total Expenditure** | **1,129,000.00** |

**AFRICA INTERNATIONAL UNIVERSITY COLLEGE**

**OPERATING (REVENUE AND EXPENDIITURE) BUDGET**

**FOR 2016/2017 ACADEMIC YEAR**

|  |  |
| --- | --- |
| **REVENUE**  | **BUDGET****GH¢** |
| Tuition Fees and Education Contracts Other income (Hostels)Investment IncomeLoans and Grants | 840,000.00130,000.00260,000.0021,120,000.00 |
| **Total Revenue** | **22,350,000.00** |

|  |  |
| --- | --- |
| **EXPENDITURE**  | **BUDGET****GH¢** |
| Lands and BuildingsStaff costsBursaries and scholarships Printing and Supplies Library Acquisitions Utilities Networking and Internet connectivityFurnishings and Equipment General ExpensesRepairs and Maintenance  | 21,120,000.00450,000.00120,000.00150,000.0090,000.00170,000.005,000.00110,000.0075,000.0060,000.00 |
| **Total Expenditure** | **22,350,000.00** |