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| --- | --- | --- | --- | --- | --- |
|  | **POJECT BUDGECT** |  |  |  |  |
|  |  |  |  |  |  |
|  | **PROJECT LEAD: MR. BAKARR SESAY** | **TOTAL AMOUNT:$75,000** |  | ORG. NAME:PREACH PEACE ORGANIZATION | |
|  | START DATE:JUNE 1ST, 2017 |  |  |  |  |
|  |  |  |  |  |  |
|  | **Description** | **BUDGET** | **ACTUAL** | **UNDER (OVER)** |  |
|  | BAGS | $4,000.00 | $3,600 | $400 |  |
|  | NOTE BOOKS | $1,500.00 | YES |  |  |
|  | TEXT BOOKS | $5,000.00 | YES |  |  |
|  | PENS | $500.00 | YES |  |  |
|  | PENCILS | $500.00 | YES |  |  |
|  | ERASER | $200.00 | YES |  |  |
|  | MATHEMATICAL SETS | $2,000.00 | NO |  |  |
|  | UNIFORMS | $5,500.00 | $5,000 | $500 |  |
|  | SHOES | $5,000.00 | YES |  |  |
|  | SCHOOL FEES | $7,000.00 | YES |  |  |
|  | FOOD | $15,000.00 | YES |  |  |
|  | MEDICAL | $10,300.00 | $10,000 | $300 |  |
|  | CLOTHES | $4,000.00 | YES |  |  |
|  | EXTRAL LESSONS | $5,000.00 | YES |  |  |
|  | transportation | $10,000.00 | YES |  |  |