|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|   | **POJECT BUDGECT** |  |   |   |   |
|   |  |  |   |   |   |
|   | **PROJECT LEAD: MR. BAKARR SESAY** |  **TOTAL AMOUNT:$75,000**  |   |  ORG. NAME:PREACH PEACE ORGANIZATION  |
|   | START DATE:JUNE 1ST, 2017 |   |   |   |   |
|   |   |   |   |   |   |
|  | **Description** | **BUDGET** | **ACTUAL** | **UNDER (OVER)** |  |
|   | BAGS | $4,000.00 | $3,600  | $400  |   |
|   | NOTE BOOKS | $1,500.00 | YES |   |   |
|   | TEXT BOOKS | $5,000.00 | YES |   |   |
|   | PENS | $500.00 | YES |   |   |
|   | PENCILS | $500.00 | YES |   |   |
|   | ERASER | $200.00 | YES |   |   |
|   | MATHEMATICAL SETS | $2,000.00 | NO |   |   |
|   | UNIFORMS | $5,500.00 | $5,000  | $500  |   |
|   | SHOES | $5,000.00 | YES |   |   |
|   | SCHOOL FEES | $7,000.00 | YES |   |   |
|   | FOOD | $15,000.00 | YES |   |   |
|   | MEDICAL | $10,300.00 | $10,000 |  $300 |   |
|   | CLOTHES | $4,000.00 | YES |   |   |
|   | EXTRAL LESSONS | $5,000.00 | YES |   |   |
|   | transportation | $10,000.00 | YES |   |   |