Budget:

|  |  |  |
| --- | --- | --- |
|  | 1 workshop | Total for 2 workshops  |
| # | Item  | Price in dollar $  | Unit/1 workshop | # of Units | Total cost for 1 workshop | # of total Units for 2 workshops | Total  |
| 1 | Drama facilitator | 25 | Day | 30 | 725 | 2 | 1500 |
| 2 | Hospitality | 25 | Child | 25 | 625 | 50 | 1250 |
| 3 | Transportation | 30 | Child  | 25 | 750 | 50 | 1500 |
| 4 | Project materials | 100 | Workshop | 1 | 100 | 2 | 200 |
| 5 | Hall-rent | 275 | Hall | 1 | 275 | 2 | 550 |
|  |  |  |  |  | $2475 |  | $5000 |