



ONGEDES

Calle 19B N°18C32 – Cel: 3012576586

PROYECTO "HELPS 100 VICTIMS OF THE ARMED CONFLICT IN VALLEDUPAR, CESAR, COLOMBIA."

PROJECT COSTS: \$364.800.400 - US\$128.000

INPUT ONGEDES \$84.0000 US\$28.000

TOTAL GLOVALGIVING CAMPAIGN: US\$100.000

LOCATION:

Country: COLOMBIA

Department: CESAR

Municipality: VALLEDUPAR.

GENERAL OBJECTIVE: To help reduce existing social problems caused by the armed conflict in Colombia, contributing to reconciliation, reconstruction of the social fabric, socio-economic re-insertion and to make the transition with security and confidence towards a Peace scenario.

NUMBER OF BENEFICIARIES OF THE PROJECT: One hundred (100) victims of the violence inhabitants of Valledupar attended annually.

NUMBER OF ORGANIZATIONS LINKED TO THE PROJECT: One (1)

ENTITY RESPONSIBLE FOR THE EXECUTION OF THE PROJECT: ONG Gestión y Desarrollo Sustentable

INITIALS: ONGEDES

NIT: 900208327-2

LEGAL REPRESENTATIVE: YANINA ALVAREZ SANCHEZ

ADDRESS: CALLE 19B N° 18C32- CEL: 3012576586- www.ongedes.org-
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1. BACKGROUND AND LOCATION OF THE PROJECT

The program will be developed in the municipality of Valledupar, capital of the department of Cesar, Republic of Colombia, American continent (South America), has 204 neighborhoods, 15 settlements, 25 corregimientos and 102 veredas, with an extension of 4,192 km² (18% Of the department's extension) of which 40% correspond to forest protection area according to Law 2a of 1959. The urban perimeter covers 50.5 km² and is divided into six communes. In addition to limiting the north to the department of La Guajira, Valledupar is the capital of the Metropolitan Area of Valle del Cacique Upar, now known as MetropoliUpar, which groups in a single development project the municipalities of Valledupar, La Paz (Los Robles), Manaure Balcony of the Cesar, San Diego and Agustín Codazzi. According to a study by DANE in 2015, it has a total population of 453,215, its height ranges from 246 m to the North and 150 m to the South and the temperature is 28.4 ° C, Coordinates: 10 ° 29 'North Latitude and 73° 15 'West Longitude. (Source: Municipal Development Plan (PDM) 2016 - 2019 Valledupar AVANZA).



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2. PROBLEM APPROACH

The armed conflict in Colombia has led to the victims of forced displacement, disappearances, kidnappings, sexual offenses, recruitment of children and adolescents, land depredation and mutilation by anti-personnel mines.

In the department of Cesar, whose capital Valledupar, we find acts of violence such as the recruitment of children and adolescents with 86 cases corresponding to 0.023%; In addition to the facts of anti-personnel mines, with 162 cases corresponding to 0.050%, there are also indicators in the case of land deprivation with 672 cases, which corresponds to a percentage of 0.18% of the national total. There are 426 cases of sexual crimes, which corresponds to 0.11%.

With respect to human rights, there are 15 municipalities at risk of Mines and ten (10) municipalities with dangers of unexploded mines, throughout the department of Caesar.

They are affections in their personal and moral integrity due to the aberrations to which they were subjected, not yet all cases have been denounced for fear of the victims, having a similar situation with the population Lesbian, Gais, Bisexual, Transsexual and Intersexuales-LGTBI; Considering that more people are raped, requiring an integral professional accompaniment.

Despite the different protocols of action, we face some risk scenarios such as: Threats against life, integrity, freedom and security of leaders of land restitution processes, victims, indigenous communities, Afro-descendants, peasants, Displaced persons, human rights defenders and forced displacement, especially when we are the second Department at the national level that registers the highest number of victimization requests, with the highest number of displaced population victims with 321,326 people and Valledupar according to the Victims Registry (RUV) of the Victim Care and Repair Unit, in the last 25 years 130,684 victims of forced displacement have been located in our periphery, demanding all social services for which our city is not prepared and is still in debt Of attention and effective enjoyment of the rights. Of the total victims received in our city, 1,403 are recognized as subjects of reparation for the effective enjoyment of the rights by the C280 ruling and the 119th Auto 119 of the Honorable Constitutional Court. (Source: Development Plan THE ROAD OF DEVELOPMENT AND

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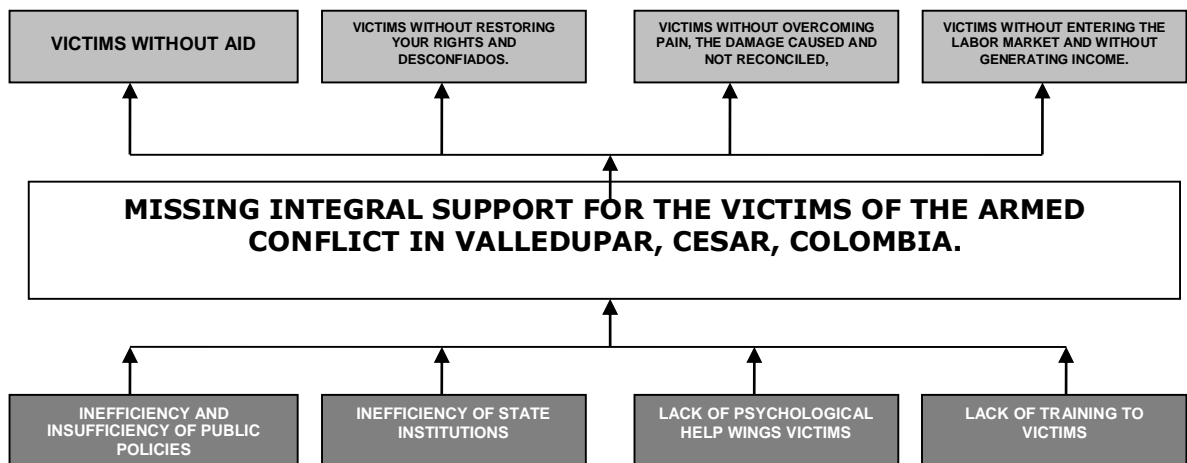


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PEACE 2016-2019 and Development Plan VALLEDUPAR AVANZA 2016-2019).

2.1. TREE OF PROBLEM



3. JUSTIFICATION

With this project we will move in the mobile unit to the remote and inaccessible places where the population lives to assist 100 victims of armed conflict in Valledupar, Cesar, Colombia, helping reduce the lack of comprehensive and timely care, providing support, legal advice, Assistance in government institutions to ensure their protection and restoration of their rights, psychological help to assist in the reconciliation and reparation of damages caused by war, business training to help them undertake their life projects and generate their own income, Training in Culture of Peace and Reintegration to become convinced advocates and informed disseminators, training for work and human development in artistic, cultural and folk skills that characterize the region to help them face the labor market.

4. GENERAL OBJECTIVE

To help reduce the existing social problems caused by the armed conflict in Colombia, contributing to reconciliation, rebuilding the social fabric, social and economic re-insertion and to make the transition with security and confidence towards a Peace scenario.

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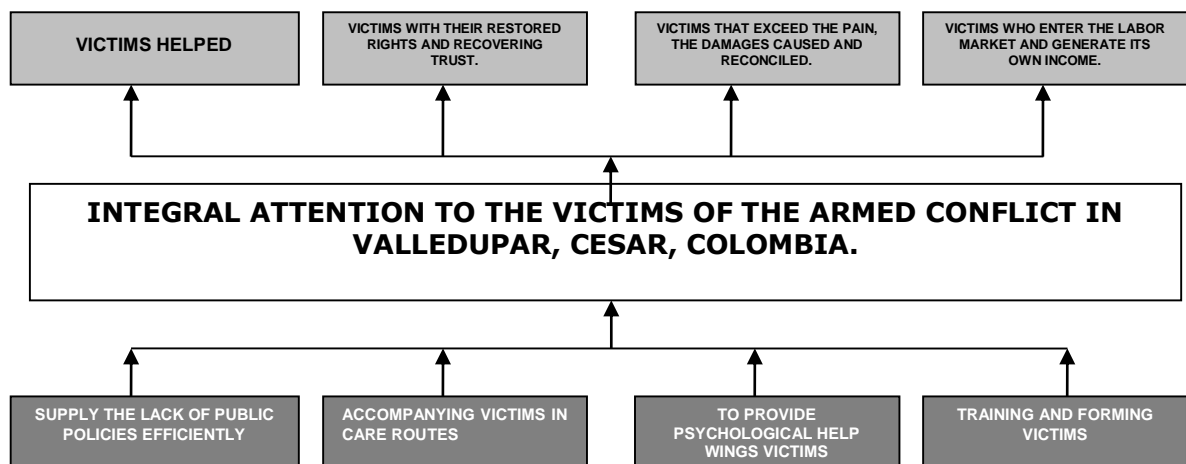
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5. SPECIFIC OBJECTIVES

1. Reduce the number of victims of the armed conflict without attention, protection and without restoring their rights.
2. To reduce the lack of support and accompaniment to the victims in the care routes offered by State institutions.
3. To promote the process of reconciliation and reconstruction of the social fabric.
4. Promote income generation and decent employment for victims.
5. To foster the confidence and security of the victim population in the peace process.

5.1. OBJECTIVES TREE





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6. LOGICAL FRAMEWORK

OBJECTIVES	RESULT	ACTIVITIES	SUPPLIES	INDICATORS	MEANS OF VERIFICATION
1. Reduce the number of victims of the armed conflict without attention, protection and without restoring their rights.	1. Mobile Unit acquired and providing integral attention to the victims of the armed conflict in the remote and difficult places where they live.	1. Acquire and equip a mobile unit to serve the victims of the armed conflict in remote and difficult places where they live	Financial resources, technological equipment, furniture, appliances.	Mobile Unit providing the service.	Purchase receipt.
2. Reduce the lack of support and accompaniment to victims in care routes	2. Victims of the armed conflict receiving support, protection, legal advice and support in care routes with their rights guaranteed.	2. Provide support, protection, legal counseling and support to victims of armed conflict in care routes to ensure the restoration of their rights.	Human resource	Number of victims served.	Reports, Photos, Videos.
3. Promote the process of reconciliation and reconstruction of the social fabric.	3. Victims of armed conflict receiving psychological help, reconciled and overcoming the pain and damage caused by the war.	3. Provide psychological assistance to victims of armed conflict to assist in reconciliation and overcoming pain and damage.	Human resource	Number of victims receiving psychological help.	Attention record, statistics, database.
4. Encourage income generation and decent employment for victims.	4. 100 Victims of armed conflict trained in entrepreneurship and artistic, cultural and folkloric skills that characterize the region.	4. To train 100 victims of the armed conflict in the entrepreneurial spirit and in the artistic, cultural and folkloric skills that characterize the region	Human resource.	Number of victims trained in entrepreneurship and training in cultural and folkloric artistic competitions.	Worksheets, workshops, assessments Reports, Photos, Videos.
5. Encourage the confidence and security of the victim population in the Peace process.	5. Victims of armed conflict formed as promoters of Culture of Peace and Reintegration through seminars workshops	5. Train the victims of the armed conflict as promoters of a culture of Peace and Reintegration through seminars workshops.	Human resource.	Number of victims trained as Promoters of Culture of Peace and Reintegration.	Number of victims trained as Promoters of Culture of Peace and Reintegration.



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7. SOCIAL IMPACT

We will assist each year 100 victims of the armed conflict in Colombia, guaranteeing their protection, helping in reconciliation, overcoming the pain and damages caused by the war, restoring their rights and promoting decent employment, opportunities and possibilities to generate economic income for Construction of Peace.

8. BUDGET

INVESTMENTS PER YEAR							
ITEMS	Unity	Quantity	Price	Unity	N° Months	Total Value pesos	Total USD
1. Honorarios							
Director	people	1	3.500.000	Month	12	42.000.000	14.000
Administrative assistant	people	1	1.500.000	Month	12	18.000.000	6.000
Accountant	people	1	2.000.000	Month	12	24.000.000	8.000
Legal adviser	people	1	2.000.000	Month	12	24.000.000	8.000
Psychologist	people	1	2.000.000	Month	12	24.000.000	8.000
Social worker	people	1	1.800.000	Month	12	21.600.000	7.200
Instructors	people	3	1.500.000	Month	12	54.000.000	18.000
Mobile unit chauffeur	people	1	1.200.000	Month	12	14.400.000	4.800
Subtotal		10				222.000.000	74.000
2. EQUIPMENT, FURNITURE AND ENERTS							
Offices	Offices	2	350.000	Offices	1	700.000	233
Chairs	Chairs	2	150.000	Chairs	1	300.000	100
Computers	Equipment	2	1.200.000	Equipment	1	2.400.000	800
Printers	Equipment	1	600.000	Equipment	1	600.000	200
Audiovisuals	Equipment	3	1.200.000	Equipment	1	3.600.000	1.200
Televisions	Tv	3	3.000.000	Tv	1	9.000.000	3.000
Subtotal						1.000.000	5.533
3. TRANSPORT							
Mobile unit	MU	1	\$ 120.000.000	UM	1	120.000.000	40.000
Gas	ACPM	12	\$ 300.000	Month	1	3.600.000	1.200
Subtotal						120.000.000	41.200
4. ADVERTISING							
	Unity	Quantity	Price	Unity	N° Months	Total Value pesos	Total USD

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Radial guidelines	Stations	1	816.700	Month	12	9.800.400	3.267
Local Channel Transmission	Programs	1	1.000.000	Month	12	12.000.000	4.000
Subtotal						21.800.400	7.267
TOTAL						\$364.800.400	128.000
INPUT ONG (Directora, asistente administrativa y contador)						\$84.000.000	28.000
TOTAL GLOVALGIVING CAMPAIGN						\$280.800.400	100.000

9. INSTITUTIONAL AND LEGAL FRAMEWORK.

The ONG Gestión y Desarrollo Sustentable "ONGEDES" will develop and implement the project entitled "**HELPS 100 VICTIMS OF THE ARMED CONFLICT IN VALLEDUPAR, CESAR, COLOMBIA.**", with the financial resources from the donations collected in the fundraising campaign Of GLOVALGIVING.

This project will be developed in accordance with the existing needs in the municipality of Valledupar and the Law on Victims and Land Restitution - Law 1448 of 2011.

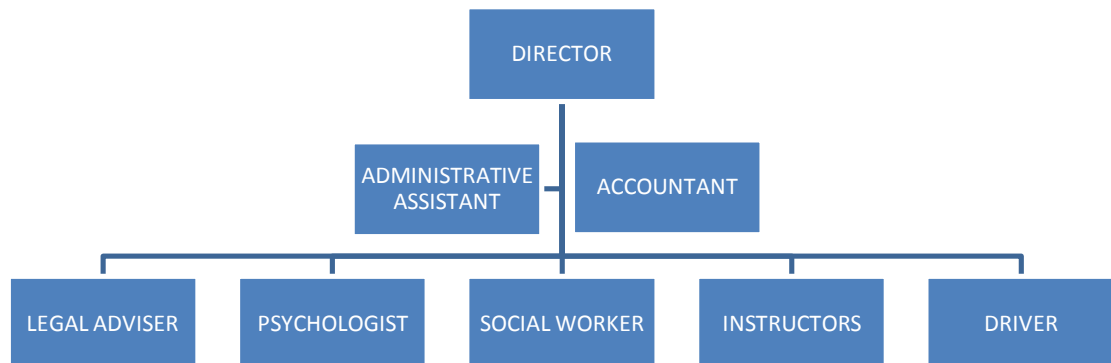
It will have a team composed of a director, an administrative assistant, an accountant, professionals (legal counsel, psychologists, social worker), instructors, technical support staff (mobile unit driver).



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10. ORGANIZATION



11. COORDINATION MECHANISM.

For the implementation of the project it is necessary to raise the funds of the GLOVALGIVING campaign.

For the execution of the project it is necessary to acquire the mobile unit, equip it with technological equipment and furniture, selection, training and recruitment of personnel, selection of project beneficiaries, appropriation of counterparts in the budget, reports necessary for the project.

The project will be carried out by ONG Gestión y Desarrollo Sustentable-**ONGEDES**, and the person responsible will be its legal representative YANINA ALVAREZ SANCHEZ, domiciled in the city of Valledupar, Calle 19B No. 18C32 Guatapurí district, cell number 3012576586.



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12. SCHEDULE OF ACTIVITIES

SCHEDULE OF ACTIVITIES	NUMBER OF QUARTERS			
	1	2	3	4
PLANNING	X			
ACQUISITION OF MOBILE UNIT	X			
PURCHASE OF EQUIPMENT, FURNITURE AND ENERGIES	X			
RECRUITMENT OF HUMAN RESOURCES	X			
SELECTION OF THE BENEFICIARY POPULATION OF THE PROJECT	X			
PROJECT EXECUTION	X	X	X	X
EVALUATION OF THE PROJECT				X