**ACTION PLAN 2017-2018 / CENTRE MAREMBO**

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|  **AREA A: HEALTH**  |
| ***SPECIFIC OBJECTIVE I. TO PROVIDE THE GIRLS WITH HEALTH CARE*** |
| **RESULTS** | **INDICATORS** | **ACTIVITIES** | **TIME FRAMEWORK** | **BUDGET/IN USD** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | ***4th Term*** |
| R.I.1. The girls are provided with prevention services  | * Number of girls checked
* Number of vaccinated girls.
* Number of pregnant girls pre-screened.
* Quantity of equipment purchased,
 | A.I.1. To make STD checks for the victims,  | X | X | X | X | 32,000USD |
| A.I.2. To administer vaccinations | X | X | X | X |
| A.I.3. To make a pre-screening for teen and pre-teen pregnant.  | X | X | X | X |
| A.I.4. To buy equipment for prevention of deseases (eg: buy mosquito nets to prevent malaria) | X | X | X | X |
| R I.2. The girls are provided with health care for various deseases | * Number of girls who have received medical treatment
* Number of girls having chronic deseases followed up
 | A I.2.1. To provide health care for various deseases  | X | X | X | X |
| A I.2.2. To make constant follow-ups for HIV/AIDS positive victims and other chronic deseases  | X | X | X | X |
| R I.3. The girls helped with mental health/ Pscych support | * Number of girls participated in group counselling sessions and individual counselling sessions
 | A.3.1 Counseling sessions  | X | X | X | X |
| **AREA B : EDUCATION** |
| ***SPECIFIC OBJECTIVE II. TO PROVIDE THE GIRLS WITH EDUCATION***  |
| **RESULTS** | **INDICATORS** | **ACTIVITIES** | **TIME FRAMEWORK** | **BUDGET** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | ***4th Term*** |
| R II.1. The girls have access to formal education  | * Number of girlrs enrolled
* Quantity of materials purchased and spent on amount fees
 | A II.1.1. To find schools for their enrollment | X | X | X | X | 20,000USD |
| A II.1.2. To find the school requirements ( school fees, uniforms, school books, transport fees etc.)  | X | X | X | X |
| R II.2.Girls attend vocational training | * Number of girls enrolled
* Quantity of materials purchased and amount spent on fees.

  | A II.2.1. To find the vocational training centers for enrollment  | X | X | X | X |
| A II.2.2. To fulfill the requirements for VTCs | X | X | X | X |
| **AREA C : PHYSIOLOGICAL NEEDS** |
| ***SPECIFIC OBJECTIVE III. TO MEET TO THE PHYSIOLOGICAL NEEDS OF THE GILRS*** |
| **RESULTS** | **INDICATORS**  | **ACTIVITIES** | **TIME FRAMEWORK** | **BUDGET** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | ***4th Term*** |
| R III.1. The girls and their babies have three meals a day.  | * Quantity of food supplies purchased.
 | A III.1.1. To purchase food supplies | X | X | X | X |  |
| A III.1.2. To prepare meals  | X | X | X | X |
| R III.2. The girls are provided with a safe home  | * Amount of money paid for the rent
* Number of the equipments purchased and renewed
 | A III.2.1. To pay a rent for the shelter  | X | X | X | X | 45,000 |
| A III.2.2. To equip and renew the equipment of the safe home | X | X | X | X |
| R III.3. The Hygiene is provided to girls their surroundings  | * Quantity of the hygiene products, equipment and the amount of money spent on them.
 | A III.2.3. To buy the hygienic products, clothes and equipment for the girls and their safe home | X | X | X | X |
| A III. 2.4. To clean the compound of the safe home. | X | X | X | X |
| **AREA D : *LEGAL AND JURDICIAL SUPPORT*** |
| ***SPECIFIC OBJECTIVE V : TO MENTOR THE VICTIMS OF GBV IN JURIDCTION***  |
| **RESULTS** | **INDICATORS**  | **ACTIVITIES** | **TIME FRAMEWORK**  | **BUDGET/ IN USD** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | ***4th Term*** |
| R V.1. The girls who are victims of sexual abuse receive juridicial mentoring | * Number of cases submitted to the courts
* Number of perpetrators sentenced
 | A V.1.1. To find lawyers  | X | X | X | X |  5,000 |
| A V.1.2. To submit the cases of abuse to the courts  | X | X | X | X |
| A V.1. 3. To follow up the courts  | X | X | X | X |
|   **AREA E : MANAGMENT AND ADMINISTRATION**  |
| **SPECIFIC OBJECTIVE VI** : TO MANAGE AND ADMINISTRATE THE IMPLEMENTATION OF THIS PROJECT  |
| **RESULTS** | **INDICATORS**  | **ACTIVITIES** | **TIME FRAMEWORK**  | **BUDGET/ IN USD** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | ***4th Term*** |
| R VI.1. The implementation is realized  | * The rate of achievement of realized activities
 | A.VI.1.1. To fulfil the actions as planned.A.VI.1.2. To conduct an M&E | X | X | X | X | 18,000 |