



Smile always
FOUNDATION

Project Proposal for Care and Education for 25 Orphan and Poor Children in Hyderabad

Project Duration: Long Term
(will be reviewed Annually)

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Care and Education for 25 Orphan and poor Children in Hyderabad

BASIC DETAILS:

Name of the program	:	Care and Education for 25 Orphan and poor Children in Hyderabad
Location	:	Hyderabad, Telangana in India
Name of the implementing Agency	:	Smile always Foundation
Principal Contact	:	Mrs. Niranjani, Administrator, Smile always Foundation C/o Little Hearts Orphanage, Mamatha Nagar, Near Bridge, Nagole Hyderabad-500068, India Tel no:+91-9550086860 / 9000373793 Email: suddu@smilealways.org Website: www.smilealways.org
Budget Amount	:	INR. 16,29,000 (per year) (USD \$ 27,150)
Project Duration	:	Long Term (will be reviewed annually)

BACKGROUND:

India, one of the largest democracies in the World has a Population of over 1.2 billion as of today. Most of the people in India are living below the poverty line and are facing many problems, viz., lack of food, shelter, health care, education and un-employment and thus the people live in utter poverty. Poverty has always been recognized as the major cause of death and disability. Poverty brings on lack of safe Drinking Water, inadequate food, poor health care and poor education. All these will have effect on health.

The poverty situations in Indian context, reflects in the State of Telangana and Andhra Pradesh. The families in slums and rural areas are normally large and often face the problems and the earning members of the family unable to cope up with the situations. Sometimes they may not get work to earn. Eventually they migrate to other places in search of livelihood or starve to meet death or disease. The struggle of the poor starts in the womb. The child in the womb suffers from the consequences of malnutrition in the mother.

The families that are living in slum areas of east of Hyderabad are daily wages labourers. They are living in utter poverty. They are unable to fetch their square meal a day. Some of the parents admitting their children in the private English medium schools. But they are unable to continue their children become they are not able to pay the fees in the school. That's reason the children are being dropped from the school.

THE NEED

Poverty has always been recognized as the major cause of disease, death, and disability. Now the World Health Organization (WHO) came out with the statement the Poverty is the 'ruthless killer'. Large families in rural areas often face these problems and the earning members of the family unable to cope-up with the situations and survival becomes difficult. The relief often comes in the form of death leaving the children as orphans and destitute. These children starve without shelter, food and clothing and roam along the streets.

THE GLOBAL GOALS FOR SUSTAINABLE DEVELOPMENT

One of the important The Global Goal is by 2025, ensure that all girls and boys have access to quality early childhood development, care and preprimary education so that they are ready for primary education. The burden lives in the citizens who can afford to support children who are in desperate need and helping the children to pursue their education.

TARGET GROUP OF THE PROJECT:

Children 6-16 years of age who are mislay their parents and poor families. The organization focuses on disadvantaged children emphasizing children abandoned by one or both parents, children from poor families, street children and children who have been abused and belong to poor socio economic conditions.

PROPOSED PROJECT AREA:

The project is planned to undertake at Nagole, Hyderabad is a conducive site for the proposed project. The place has all the amenities where the children will feel at home. The proposed site is also calm and serene where the children will grow up and nurture their talents in a healthy ambience.

In Nagole, where the proposed project will be initiated has building with dormitories, dining hall, kitchen, toilets. The area can be beautified and other art structure which will make the place a real home for the children. As the project aims for the holistic development of children it will be an ideal place.

PROJECT GOALS AND OBJECTIVES:

This project aims to address their shelter, food, education, health development.

- To provide an opportunity for 25 orphans, semi-orphans and poor children to live in congenial atmosphere with parental love to pursue their education.
- To provide food, shelter, education and clothing for 25 orphans, semi-orphans and destitute children in Home in Hyderabad, India.
- To provide medical care for 25 children are living in the Home.
- To impart moral values to children to strengthen them to become self-reliant in Home in Hyderabad, India

ACTIVITIES:

The following Activities will be undertaken in caring the children in the Home.

OBJECTIVES :	ACTIVITIES:
1. To provide an opportunity for children to live in congenial atmosphere with parental love.	<ul style="list-style-type: none">• To achieve the mentioned objectives following activities will be implemented during the Program period.
2. To provide food, shelter, education for 25 orphans, semi-orphans and destitute children in Home.	<ul style="list-style-type: none">• There is Home situated in Nagole, Hyderabad to cater the needs of 25 poor and destitute children. These children are provided with food, shelter, education and clothing. The children attend the English medium School regularly and coaching is arranged to strengthen their academic achievements. The children attend English medium Schools for their education and provided with Text Books, Note Books, Pens and Pencils in the Home. Children are provided with square meal three times a day. Eggs, Meat /Chicken are given once a week.
3. To provide medical care to the children.	<ul style="list-style-type: none">• Health of the children is taken care and special attention is given for those who are weak by providing special medical care. A Medical Team will provide medical assistance including Medical Kit with simple medicines for the children.
4. To make the children to learn moral lessons to become self- reliant.	<ul style="list-style-type: none">• The children are being brought up under strict discipline. The children are being taught and given guidance for their Physical, mental and spiritual growth.

INPUT	OUTPUT
SHELTER & FACILITIES: <ul style="list-style-type: none"> Plates /Glass Tumblers Blankets Trunk Boxes Mats/Carpets Accommodation Electricity FOOD: <ul style="list-style-type: none"> Food Stuffs and Provisions Firewood/ Cooking Vessels Supplies 	<p>25 Children have access for food, shelter education and live in better environment.</p>
EDUCATION : <ul style="list-style-type: none"> Books, Slates, Pens, Pencils, etc., School Fee Examination Fee Tutors 	<p>25 Children will attend School regularly and got better education and acquired knowledge.</p> <p>90% children are promoted into new classes.</p> <p>25 Children will get an opportunity to live on their own with dignity.</p>
HEALTH: <ul style="list-style-type: none"> Medicines/Medical Care Kit Doctor 	<p>25 Children are keeping in good health</p>
CLOTHING: <ul style="list-style-type: none"> School Uniform Home Uniform Stitching charges 	<p>25 Children have access for School uniform, so that they are having equal opportunity with other children.</p>
HOME FACILITIES <ul style="list-style-type: none"> Replacement of torn out Blankets Replacement of worn out Cooking vessels, plates and glasses MAINTENANCE AND SUPERVISION: <ul style="list-style-type: none"> Warden Helper Cook Photos Travel Rent Honorarium /Salaries 	<p>25 Children have good facilities for their better living.</p> <p>Children are brought up in good environment with discipline.</p>

MODE OF OPERATION:

Smile always Foundation which has a long standing in the program will be undertaking the following...

- Training the staff that would be responsible work.
- For all professional technical resource and the administrative assistance.
- Coordinating and follow-up of the program with above mentioned aims.
- External research facilities at any stages of time
- Project resource mobilization
- Experience share review meetings.

RESOURCES:

Staff: The Project is having the following Staff: Superintendent (Warden), Cooks and helper in addition to the Project Manager and the Other Project Staff in the Headquarters Office to oversee the Project.

Building: The Home has a rented building structure for both theoretical and practical works and also good accommodation for the children with all good amenities.

BUDGET:

The Budget Requested for one year for this Project is INR. 16,29,000 (per year) (USD \$ 27,150)

A fairly detailed Budget to implement the proposed activities is prepared and enclosed for better understanding.

OUTPUTS, MONITORING, REPORTING AND EVALUATION:

All components will be consistently evaluated to measure effectiveness, efficiency, quality, usage, and acceptability in the activities. These programs collect and analyze and use the data for effective reflections. It is also for identification of the problems; potential gaps and required remedial actions through participatory assessment and evaluation.

The overall supervision and evaluation will be done by the Director. Monitoring and Reporting will be carried out monthly/Quarterly on all activities. Different reporting forms have been used for reporting about different activities.

The Project has monthly/quarterly reporting systems. On the basis of this, a compiled Management Information System (MIS) and financial Statement will be prepared and submitted to the Donors by the Director.

Annual Report will be submitted to the Donors after completion of Project Year and also an Overall Report on the completion of the program.

CO-ORDINATION:

The Government requests NGO's to undertake programmes of Homes for poor, orphan and needy children. Our Government's Policy is to encourage the voluntary agencies in undertaking programmes to fight against the illiteracy and dropout children. Even the Local communities and agencies make requests as per the need in their local areas.

SAF's Project seeks support and co-operation of Government services to provide training particularly in the activities of the awareness. The Smile always Foundation will network with local NGO's while undertaking the activities.

COMMUNITY INVOLVEMENT / GENDER / HUMAN RIGHTS ISSUES:

This Project encourages all the stakeholders in the participation, Gender and Human Rights issues. It develops skill and knowledge of the community members in participating the awareness programs. The local CBO's and agencies will be responsible for planning and recommending the poor and orphan children to the rescue and rehabilitation center (Home).

Gender: The Smile always Foundation confirms Gender Policy in equal participation of both men (boys) and women (girls) in the project.

PRINCIPLES AND VALUES:

Care, education and support should be governed by the following principles and values:

Respect: For human rights, ethics, confidentiality, informed consent, privacy, and individual dignity should be maintained. Practices apply equally to poor and orphan children as to other individuals. Fighting discrimination, enhancing respect of individual autonomy and human dignity and pursuing informed consent are all relevant to orphans.

Equality: Affordable care of acceptable quality should be provided to all people regardless of gender (men and women), age, race, ethnicity, and place of residence. More attention should be given to those groups of the people that have more problems to access care: orphans, girls, street children, the uneducated and the poor.

CAPACITY:

Smile always Foundation is a full-fledged organization with a registration and recognition in India as a Non-Governmental organization. Our Organization is having experienced and competent staff to undertake and implement program activities. The Capacity building priorities are upgraded each year on the basis of the need.

BUDGET

SMILE ALWAYS FOUNDATION		
Partnership program of Care and Education for 25 Orphan and Poor Children in Hyderabad		
Budget for the Period from 01-07-2017 to 30-06-2018 Time frame: Long Term (Budget will be reviewed Annually)		
Activities / Inputs	Amount In INR	Notes & Explanations
Food Stuffs (Rice, Food Grains, Provisions, Oil, Vegetables, Meat, etc.)	360,000	1,200 per children x12 months x 25 children
School Fees	300,000	1000 (average) x12 months x 25 children
Firewood / Gas	60,000	5000 per month x 12 months
Supplies (Soaps, Surf, Oils, Dettol, Floor cleaner etc.,)	18,000	1500 x 12 months
Note Books (Roll and Plain)	60,000	5,000 x 25 children
Stationery (Pen, Pencil, Sharpener, Eraser, Drawing books, Slates, Geometry box, Pencil Box etc.)	10,000	400 x 25 children
Children's School Uniform and pair dress	30,000	1,200 x 25 children
School Bag and Shoe, Chappals, Blanket	37,500	1,500 x 25 children
Postage & Courier, Internet and Telephone	25,000	1000 x 12 months
Utilities & Sanitation (Electrical charges, etc.)	25,000	1,000 x 12 months
Photography	3,000	for case studies and child development reports
Medical expenses (consultation fee, medicines)	12,000	1000 approx. x 12 months
Excursion and Recreation	30,000	Sightseeing and educational excursions
Festivals Celebrations	30,000	Special food and clothing
Salaries	210,000	(Warden 10,000 x12 months, cook4,3500x12 months, Helper 3,000x12 months)
Travelling Expenses	12,000	1000 x 12 months
Rent	180,000	(15000 x 12 months)
Repairs and Maintenance	10,000	Coloring, building repairs, Bulbs, taps etc.,
Miscellaneous	5,000	
TOTAL	1,417,500	
Total in USD \$	23625	