

PROPOSAL TO ESTABLISH A NEW PRIMARY SCHOOL BUILDING AND PEDAGOGIC PROJECT



School activities, school and charity office construction in Wolaita Soddo Town

*Future Generation Hope for Vulnerable Children Organization (FGHVCO), Wolaita Soddo,
SNNPR, Ethiopia*

November 2016

Copy of CSA-registration in Ethiopia



Organisation Details

Project Title	<i>PROPOSAL TO ESTABLISH A NEW PRIMARY SCHOOL BUILDING AND PEDAGOGIC PROJECT</i>
Organisation Name	Future Generation Hope for Vulnerable Children Organization (FGHVCO)
Direct and indirect beneficiaries	Orphans and vulnerable children, siblings and their family, Wolaita Soddo Administration and the community and society etc.
Source of Funding	Grant from donors, Local Community and Government Assisted Project, rich individuals from the community and General Assembly members of organization and others
Budget Request for the project	<ul style="list-style-type: none"> - Total Budget for School and management \$ 43,410.80 - For water supply project \$ 11,000
Address	Wolaita Soddo town, Southern Nations Nationalities and Peoples Region (SNNPR), Ethiopia
Contact Person	<p>1. <u>Mr. Bisrat Elias</u> Program Coordinator Mobile phone: +251-911-731760 E-mail: bisratelias27@gmail.com</p> <p>2. <u>Mr. Wondimu Seba</u> General Manager Tel: Mobile. +251-911-73-97-06 E- Mail: fghvco2013@yahoo.com</p> <p>3. <u>Dr Timotewos Ganebo</u> Fund Raiser and project capacity building manager Tel: Mobile: +251-911-632233 E –mail: genebogaga@yahoo.com</p>
Registration Details	Type of organisation: Non government local organization Country: Ethiopia Registered date: June 27, 2012 Registration Number: 2784

Background of FGHVCO and Activities

Since it began in 2012, the Future Generation Hope for Vulnerable Children Charity Organization (FGHVCO) has been working to respond to the need of orphan and vulnerable Children (OVC) Education in Wolaita Soddo and surroundings with sponsorship of orphan and vulnerable children in school activities and empowering their caregivers and siblings with livelihood opportunities, economic support and community-based Educational and health interventions. The key focus of our work with OVC in the community is enhancing positive changes to their participation of educational for future sustainability of all development initiatives and care and support. The initiative encourages progress of orphan and vulnerable children in the area with available local resources, income generating schemes and life skill trainings and improving positive influence in gender issues such as low girl child school enrollment, low status of women who cannot make decisions. More than 85 OVC children are under support of us with free education, educational materials support, health services and school feeding in our charity school under rent compound in Merkato kifle ketema Fana Kebele in Wolaita Soddo. An organization is planned to increase the beneficiaries in progressive manner in school and do for wellbeing of their life by supporting education, health and psychological treatment of caregivers. The well equipped model primary school with full laboratory facility, pedagogical materials is designed to be constructed in Wolaita Soddo town in Arada Kifile Ketema for charity activities of under-privileged poor community members. FGHVCO is working with partners with governmental and non-governmental organizations in project site. The land for construction of OVC schooling and charity intervention and charity activities is given in Wolaita Soddo town by Wolaita Soddo Administration. The construction of 4 classrooms and 6 room toilet is under planned in 2017 expected to commence schooling in September 2017. This is also one of community intervention for access of education for OVC and expected to contribute its part for community based intervention and activity.

Project description

The vision of Future Generation Hope for Vulnerable Children Charity Organization is to see a society where all people live to their full potential and their rights and aspiration through education. Community based Educational intervention is the priority direction of our charity. In

consideration of this the model school establishment and advancement was planned. This particular project emphasizes the construction of one block with 4 rooms and 6 room toilet blocks as foundation of the broad objective of establishment Model primary school in the project site of new compound in Wolaita Soddo, water supply project and pedagogical facilities. Why do we want to build charity schools in Wolaita Soddo with charity activities? The construction plan of charity school in Wolaita Soddo was with various objectives for the benefit of OVC and their families. The main objective was making the school as a model school with full infrastructure for quality of education for the benefit of OVC and the society. It is because education is the foundation of development. The local community of the project site lacks access of education due to an expansion of town and its quality in infrastructure. Orphans and vulnerable children in the project area are dropping school because of distance of community school from their locations. Due to an expansion of Wolaita Soddo town the new community sites lacks school and urged to go long distance with foot. This challenge is an extra burden for the poor and under privileged society groups. The demand for a new school places also arises as a consequence of a number of factors including: a general increase of urbanization with the impact of new housing to be built in and around the current schools catchment area although further new primary schools will be developed in future years to serve the larger housing development planned for nearby Wolaita Soddo town. Analysis of the above factors shows an additional more primary school places will be required by September 2017, with demand steadily increasing in the following years and fully furnished materials. FGHVCO discussed with government partners in need of school construction in the area and demand of local community. Construction of school building has been the community's responsibility in most cases. The community people are so poor that they cannot collect the resources to build good school building with their limited resources they have and local government has limitation of budget to build school. Wolaita Soddo Administration provided the land for construction of schooling and schooling materials in Arada kifle ketema where the demand of primary school construction is high. FGHVCO is directly responsible for coordinating the projects through the collaboration of each Office around the projects sites. The organization has established working experience in OVC programs with adequate achievements and established sound partnerships agreements with federal government offices, Regional state offices, communities and local governing bodies and has retained its future expansion. Our organization believes that education equals awareness and awareness

equals change and Change equals progress. The project addresses some of the basic objectives towards giving the indispensable requirements of quality education to orphans and vulnerable society in Wolaita Soddo town and surroundings. Also to setup Library/study centers and support after school programs. The government funds scarcely support school supplying materials and teaching aids. This particular project proposal planned one block with 4 class room and 6 room toilet building constructions; pedagogic materials supply, training for the material to make classrooms child centered and preprimary classroom materials in the school for kindergarten. This is therefore, the first step of the Model school establishment in 2017 needs \$ **43,410.80** amount of money for construction of classrooms and toilet project design, the pedagogical materials supply and management of the project for formal class in the constructed block in and \$**11,000** for Hand-dug wells development for water supply and sanitation and small irrigation project in nearby the school site starting from September 2017 to December 2017. From this amount of money, we are applying for different embassies such as the Germany to grant more than € **25,000.00** and the remaining is expected by local individuals, the community contribution and the government and the global giving and other fundraising.

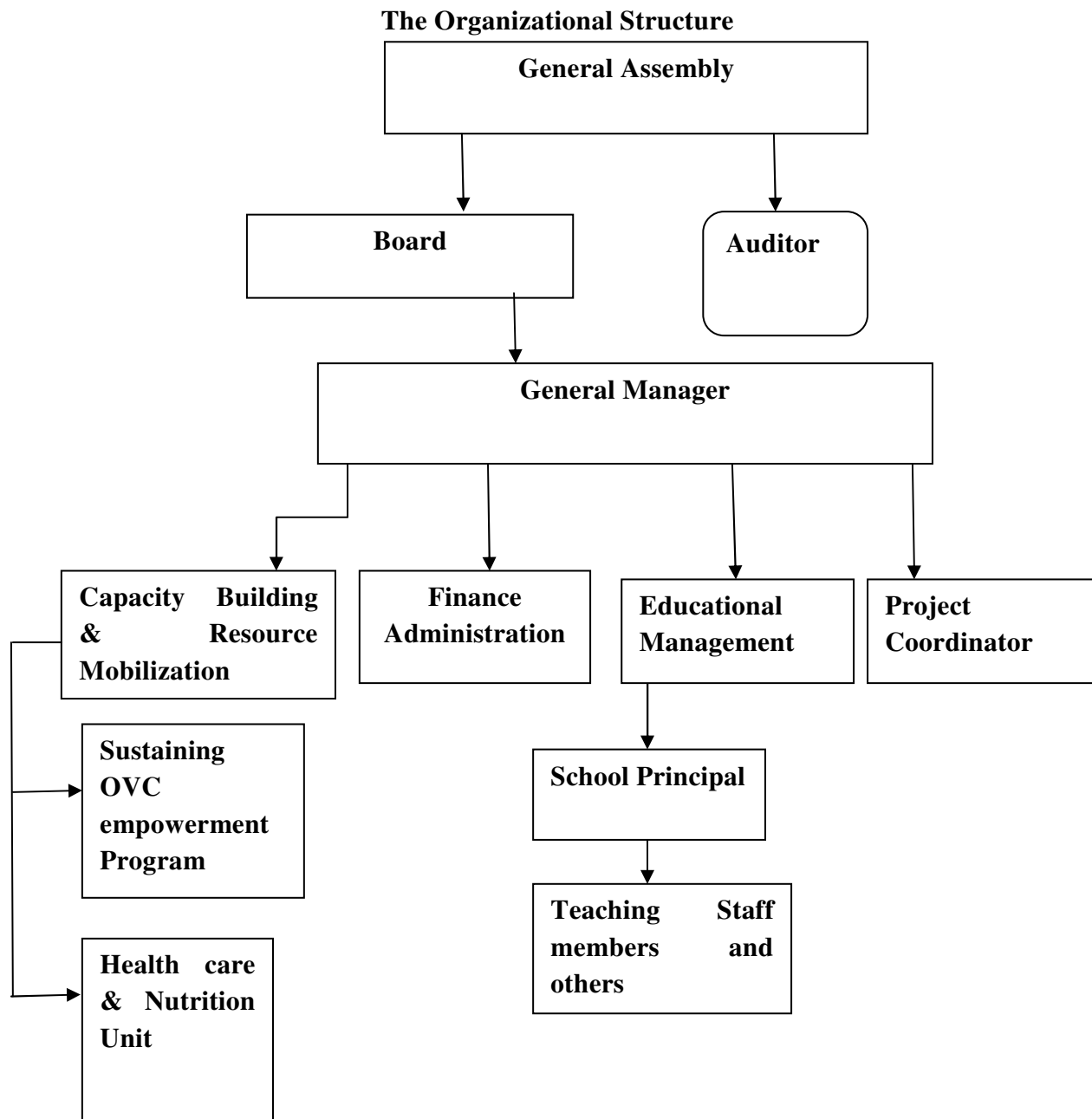
Activities done before the project

- Identified the demand of primary school particularly the rural community around soddo town Arada Kifile ketema Awura Godana Mender to be possible target groups
- Discussion of General assembly of FGHVCO and approval of the project
- Discussion with the local government and partners in the demand of the project
- The Educational land for construction is provided by Wolaita Town Administration
- The construction design for classrooms and toilet project is accomplished

The management of the project

From management viewpoint, the development of this school construction will be under a democratic management & control of the local communities with sustainability schemes. The project activities and organizational duties and responsibilities are controlled in FGHVCO based on the organizational Structure shown below. General Manager is key recruited personnel for the activities of FGHVCO and project management with other employed human resources. This project is supervised and controlled by project coordinator and the manager of the organization is

key personnel for reporting the progress and implementation of the project with the project coordinator.



Contribution of the Beneficiaries to the Project Sustainability

- The beneficiaries attend school and actively participate in non-formal education
- OVC and caregivers support the schooling and extracurricular activities by willingly

- Participate in the gardening and planting school compound
- Organize the pedagogical and laboratory facilities with the management
- Willing to participate in capacity building activities
- The beneficiaries are also needed to generate ideas for their development and farther activities in sustainable life and engagement of project tended activities
- Participate in counseling services and provide their ideas and willing for farther improvement

Duration

This project is expected to start in September 2017 and ends in December 2017. However, the start and end period could be stretched with the available fund and need of donating agents and discussion.

Monitoring & Evaluation

The Construction activities are monitored with governmental sectoral offices, partners, donating agencies and relevant stakeholders at any time reflected with common agreement in a participatory manner through community meetings, visit to construction and organization of pedagogical centre. Feedback meetings will be planned and held at the community. These meetings will help the community review what had been done, what succeeded and what failed, why it failed or succeeded, lessons learnt and issues that need to be resolved further. The community and other stakeholders involved in the implementation process will be in-charge of day-to-day monitoring of the project activities and will participate in preparation of relevant monthly and annual progress reports.

Information on funds and assistance previously received

Future Generation Hope for Vulnerable Children Organization (FGHVCO) has got grants from different Society groups, individuals' partners and Ethio-Village charity organization from United States of America since 2012 and managing the fund successfully for the benefit of Orphan and vulnerable children groups for education, health and nutritional activities.

Budget Breakdown (One year)

I. BILL OF QUANTITIES & SPECIFICATION FOR CLASS ROOM AND TOILET BLOCK BUILDING

<i>TOTAL COST SUMMARY (in local currency and in USD)</i>				
	BLOCK	AMOUNT (BIRR)	AMOUNT (EURO, \$)	
A	CLASS ROOM	432,060.46	18,002.52	
B	TOILET	207,924.26	8,663.51	
	Total (A + B)	639,984.72	26,666.03	
	VAT (15%)	95,997.71	3999.90	
	GRAND TOTAL	735,982.43	30,665.93	
<i>Bill of quantity & Specification for classroom Block only</i>				
	<u>A. Sub-Structure</u>			
Item	Description	Amount (Birr)	Amount (Euro, \$)	
1	Excavation & Earthworks	42,032.15	1751.34	
2	Masonry Works	21,858.00	910.75	
3	Concrete Works	60,887.66	2536.986	
	Sub-Total A	124,777.81	5199.075	
	<u>B. Super-Structure</u>			
1	Concrete Works	47,276.65	1969.86	
2	Block Works	48,875.40	2036.475	
3	Roofing Works	45,276.00	1886.5	
4	Carpentry & Joinery	26,239.40	1093.308	
5	Metal Works	55,388.00	2307.833	
6	Finishing Works	44,516.60	1854.858	
7	Glazing Works	10,450.00	435.4167	
8	Painting Works	10,850.60	452.1083	
9	Electrical Installation	18,410.00	767.0833	
	Sub-Total B	307,282.65	12803.44	
	Total (A + B)	432,060.46	18002.52	
	VAT (15%)	64,809.07	2700.378	
	TOTAL COST FOR CLASSROOM	496,869.53	20702.9	
<i>Bill of quantity & Specification for Toilet Block only</i>				

	A. Sub-Structure			
1	Excavation & Earthworks	16,731.56	697.15	
2	Masonry Works	59,590.00	2482.92	
3	Concrete Works	39,920.28	1663.35	
	Sub-Total A	116,241.84	4843.41	
	B. Super-Structure			
1	Concrete Works	10,165.78	423.57	
2	Block Works	19,842.10	826.75	
3	Roofing Works	14,186.00	591.08	
4	Carpentry & Joinery	6,820.44	284.19	
5	Metal Works	21,600.00	900.00	
6	Finishing Works	19,068.10	794.50	
	Sub-Total B	91,682.42	3820.10	
	Total (A + B)	207,924.26	8663.51	
	VAT (15%)	31,188.64	1299.53	
	TOTAL COST FOR TOILEDT	<u>239,112.90 Birr</u>	\$ 9963.04	

II. OFFICE AND CLASSROOM EQUIPMENTS

II.					
No	Item	Qty	Unit price (\$)	Amount in (\$)	Remark
1	Computers	3	500	1500	
2	Printers	1	340	340	
3	Stationary	1	30	30	
4	Staff Chair and Tables	3	125	375	
5	File Cabinet	10	20	200	
6	Chock Board	3	91	273	
7	First and Lab kits	1	227	227	
8	Student Desk	80	40	3200	
Total II				\$ 6145.00	

III. ANNUAL SALARIES FOR PROJECT MANAGEMENT (12 months)

No	Personnel	Amount	Salary /month in , \$	Annual in, \$	
1	General Manager	1	200	2400	
2	Project coordinator	1	200	2400	
3	Accountant	1	150	1800	
	Total III			\$ 6,600.00	

Grand Total = 30,665.93+6,145+6,600.00 = \$ 43,410.93

IV. Hand-dug wells development project

Approximate Average cost for two wells development

No	Item	Amount (\$)
1	Drilling well including Casing	3000
2	Pump purchase	1000
3	. Concrete Works	1000
4	. Finishing works	500
	Total Cost for one well development	\$ 6500
	Total Budget for two wells	\$ 11,000

The project Location and Area

The project implementation prioritized in Wolaita Zone and organization office is located in Wolaita Soddo town which is official town of zonal administration. Wolaita forms one of the zonal administrations in the Southern Nations, Nationalities and Peoples Regional state (SNNPR). The latitude and longitudes of the zonal area (latitude 6°4'N to 7°1'N and longitude 37°4'E to 38°2'E) has a total land area of 4537.5 square kilometers as shown in Figure below and inhabited by majority of the Wolaita speaking people.

