The project “**PROVIDE INTERNET AND MAKE THE WORLD SMALL**” will require major internet resource to the disadvantaged youth we serve in our catchment areas and the what is majorly needed is internet, we have already secure computers from our partners as explained already in the project. These computers will be sources for internet providing to the target groups.

Below is a budget showing what is required to provide internet to our target groups.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Item | Unit cost monthly | Total amount required | Total in $ |
| 1 | Internet  | August 500,000/ | 500,000/ | 142.8 |
|  | Internet | September 500,000/ | 500,000/ | 142.8 |
|  | Internet | October 500,000/ | 500000/ | 142.8 |
|  | Internet | November 500,000/ | 500,000/ | 142.8 |
|  | Internet | December 500,000/ | 500,000/ | 142.8 |
|  | Maintenance  | 700,000/ | 700,000/ | 200.0 |
|  | Internet | January 500,000/ | 500,000/ | 142.8 |
|  | Internet | February 500,000/ | 500,000/ | 142.8 |
|  | Internet | March 500,000/ | 500,000/ | 142.8 |
|  | Internet | April 500,000/ | 500,000/ | 142.8 |
|  | Internet | May 500,000/ | 500,000/ | 142.8 |
|  | Internet | June 500000 / | 500,000/ | 142.8 |
|  | Internet | July 500,000/ | 500,000/ | 142.8  |
|  |  | **Grand Total**  | 6,000,000/ | 1,914.28 |