

## Planned Budget Sheet

Budget FHRDA

Code		No.	Unit Rate	Months	Budget
B 1	school Material Purchase	1	25,000	2	10,000
	<b>Total</b>				10,000
<b>Activity Cost</b>					10,000
1.1.1	Strengthening and Activation of School	2	10,000	1	5,000
1.1.2	Water Quality test of 2 Schools	2	10,000	1	15,000
1.1.3	Providing & Managing Safe Drinking	2	10,000	1	5,000
1.2.1	Capacity Building of School Councils	2	5,000	1	1,500
1.2.2	Strengthening & Capacity Building of	2	15,000	1	1,000
1.3.1	Establishment of Health & Hygiene	2	5,000	1	
1.3.2	Provision of school fees ,books,uniform	2	1,500	1	20,000
1.4.1	Development of School Environment	2	1,000	1	
	<b>Total</b>		100,000	12	
				<b>USD</b>	<b>47,500</b>