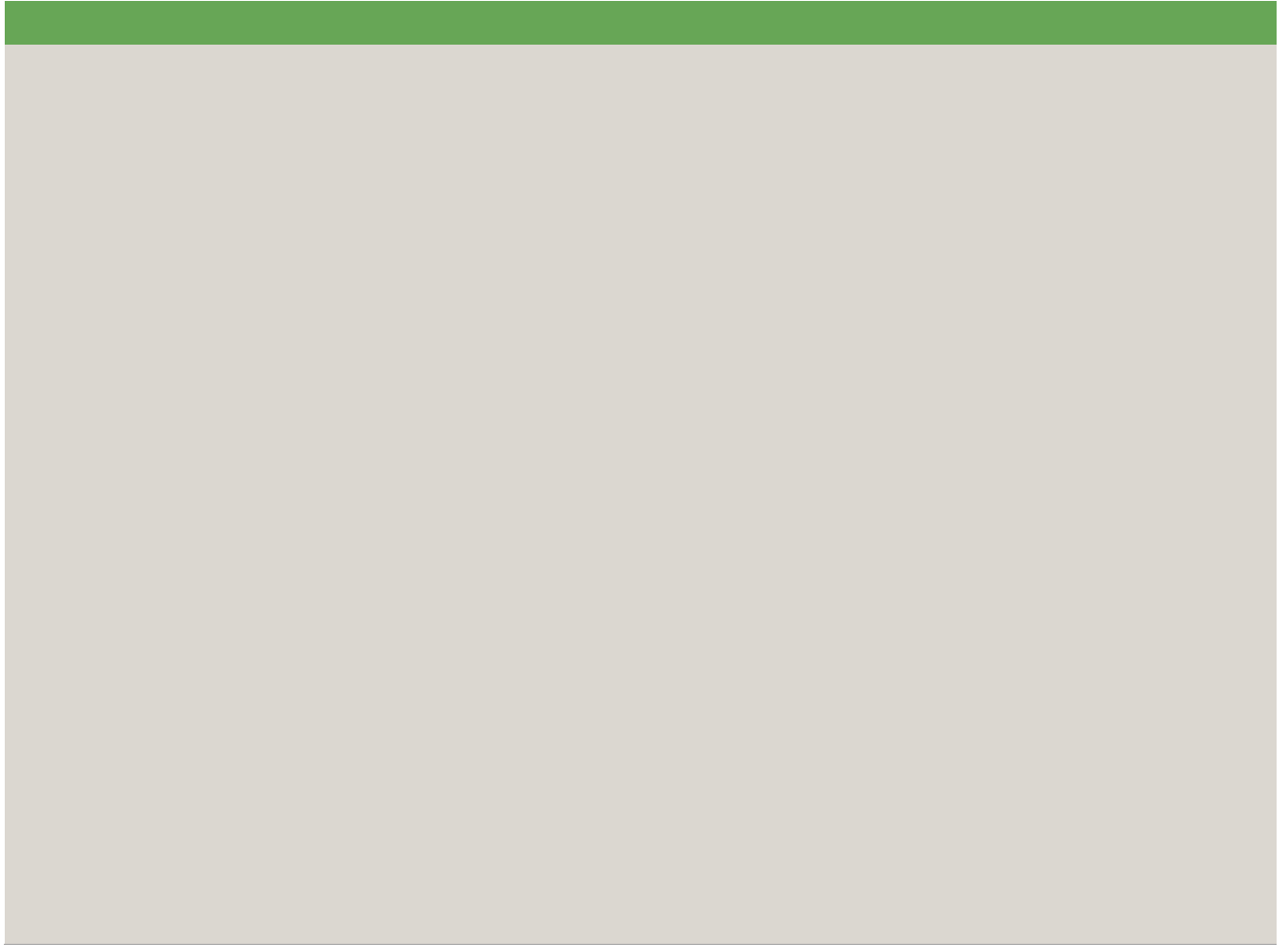




EDJA Foundation			
Organization P&L	Actuals		Budget
	2015	2016	2017
Revenues:			
Net Earned Revenues			
Donations	1,300	8,962	20,000
Other Income			
Total Revenues	\$ 1,300	\$ 8,962	\$ 20,000
Expenses:			
Salaries			4,800
Programs		8,118	14,000
Management		231	400
Marketing		568	500
Legal		440	300
Total Expenses	0	\$ 9,357	\$ 20,000
Net Position	\$1,300	(\$395)	\$ -
Year End Cash Balance	\$1,300	\$905	





Imago Dei Fund

Financials Report for Grant Application:

Great Organization in Uganda

Organization	Actuals		Forecast
	2015	2016 (fcst)	2017
(numbers in thousands)			
Revenues:			
Net Earned Revenues	50	60	70
Donations	300	325	350
Other Income	5	5	5
Total Revenues	355	390	425
Expenses:			
Ugandan Operating Expenses	75	100	100
Ugandan Salaries	100	120	120
U.S. Salaries	75	85	85
Administrative Expenses--U.S.	50	75	75
Administrative Expenses--Uganda	20	25	25
Other Expenses	5	5	5
n/a			
n/a			
Total Expenses	325	410	410
Net Position	\$30	(\$20)	\$15
Year End Cash Balance	\$40	\$20	35
Project Budget			
	Actuals		Forecast
	year	year	2017
Consultants	this is a new projet		1000
Teaching Materials	so there are not prior years		500
Staff Time	expenses		5000
Awards for students			100
Misc expenses			500
n/a			
n/a			
Total Project Expenses	\$0	\$0	\$7,100