**BUDGET – 2019 - VIRTUES AND COMMUNITY DEVELOPMENT FOR KENYA**

Rent for 12months (12 x 1200) - Kshs. 144,000.00

Training materials (25participants@150)

 = Kshs. 3,750 x 6 sessions - Kshs. 22, 500.00

Refreshments @ Kshs. 7,500 x 6 - Kshs. 45,000.00

Monthly Virtues Refreshers -

20 participant’s @Kshs.50 (1000 x 12months) - Kshs. 12,000.00

50 Chairs @ 1300 - Kshs. 65,000.00

Minor Reimbursements of centre - Kshs. 50,000.00

Subsidy for travelling expenses for facilitators - Kshs. 50,000.00

Cabinet - Kshs. 50,000.00

Family Virtue Cards (20packs @1500 - Kshs. 30,000.00

Coffee table  **- Kshs. 5,000.00**

**TOTAL AMOUNT - KSHS. 443,500.00**