

MONTHLY OPERATIONS	Cost Estimate		
Item	Quantity	Cost/Item	TOTAL
Internet Access, estimate / month	1	\$180	\$180
Intstructor, estimate / month	1	\$400	\$400
Gas for generator	1	\$100	\$100
Misc supplies (paper, etc)	1	\$33	\$33
15% Contingency			\$107
Subtotal			\$820
17% indirect cost			\$140
<b>BUDGETED TOTAL</b>			<b>\$960</b>