



## ACCOUNTABILITY REPORT: FUNDS RECEIVED THROUGH THE GLOBALGIVING APRIL 2009 CHALLENGE

### Introduction

To God be the glory. We are much grateful to all our generous Donors who have helped PAAJAF to get a Permanent Place on Global Giving and demonstrated deepest care and concern for the high-risk segments of Ghana's population: women and children. Their well-being lies in the heart of our strivings. We do our best to provide our Donors with the information about their lives, give our Donors the ability to participate in their betterment and enjoy the satisfaction of not only helping others, but also learning about individuals from different cultures, ethnicities, religions, and socioeconomic ranks. Together we make our underprivileged and underserved brothers and sisters live happier, more fulfilling lives and productively participate in Ghana's future.

### Gratitude

Our gratitude goes to Timotheos Mavropoulos, the UN Online Volunteer who devoted his time and effort to run the fundraising activity for PAAJAF, apart from contributing financially to the cause. We also appreciate the support of the Handelshögskolan's IGP and regular students and their friends.

### Result

Below we present the activities brought to life by the funds raised during the Global Giving April 2009 Challenge, organized by Global Giving UK. The amounts are reported in Ghanaian Cedis (GH¢) and UK Pounds (£).

S/N	Item	GH¢	£	%
1	Income	1,939.14	923.40*	100.00
2	Expenditure	1,660.00	790.47	85.60
3	Balance	279.14	132.93	14.40

\*The amount of £923.40 represents the 90% of the total amount (£1,026) raised during the April 2009 Challenge. The fees collected by Global Giving amount to £102.6.

### Expenditure

S/N	Item	GH¢	£	%
1	Scholarship for 4 children	158.00	75.24	9.52
2	Stationery – Reference Books for the Adult Education	75.20	35.81	4.53
3	1 Digital Camera for taking Records	180.00	85.71	10.84
4	1 Used Computer for the project administration	201.00	95.71	12.11
5	Support Service – Adult Education Teachers	150.00	71.42	9.04
6	Light and wiring connection to Gbawe J.H.S. for Adult Education Project	541.00	257.62	32.59
7	Donation to Gbawe Methodist school Headmaster for giving out rooms for the project	100.00	47.62	6.02
8	Post/Telecommunication and emails cost	64.80	30.86	3.86
9	T-Shirts for adverts and promotion	190.00	90.48	11.45
	Total	1,660.00	790.47	100.00

### Adult Education

S/N	Item	GH¢	£
1	Stationery – Reference Books for the Adult Education	75.20	35.81
2	Support Service – Adult Education Teachers	150.00	71.42
3	Light and wiring connection to Gbawe J.H.S for Adult Education Project	541.00	257.62
4	Donation to Gbawe Methodist school Headmaster for giving out rooms for the project	100.00	47.62
	Total	866.20	412.47

We have recorded the amount of £412.47 as expenditure on the Adult Educational Project, which represents 44.67% of the total funds of £923.40 against the budget of 40% (£369.36) of the total funds received. We would like to note that the budget for the Adult Education Project was exceeded by the amount of £43.11.

### Scholarship Fund

S/N	Item	GH¢	£
1	Scholarship for 4 children	158.00	75.24
	Total	158.00	75.24

We note that 30% was budgeted to be allocated to the Scholarship Fund, which represents £277.02 of the total funds received from Global Giving. The amount of £75.24, or 8.1% of the total funds received, has been registered. We would like to mention that the budget for the Scholarship Fund has a positive balance of £201.78.

#### Passive Fund

S/N	Item	GH¢	£
1	1 Digital Camera for taking Records	180.00	85.71
2	1 Used Computer for the project administration	201.00	95.71
3	Post/Telecommunication and emails cost	64.80	30.86
4	T-Shirt for adverts and promotion	190.00	90.48
	Total	635.80	302.73

We note that the Passive Fund includes items which support the Adult Education Project and the Scholarship Fund. We underline that the amount of £302.73 exceeds the budget of £277.02 or 30% of the total funds received from Global Giving by £25.71.

As a result, a total positive balance of £132.93 is recorded. Since the total positive balance is derived from the Scholarship Fund, we intend to utilize it as a part of the Scholarship Fund or the Adult Education Project respectively.