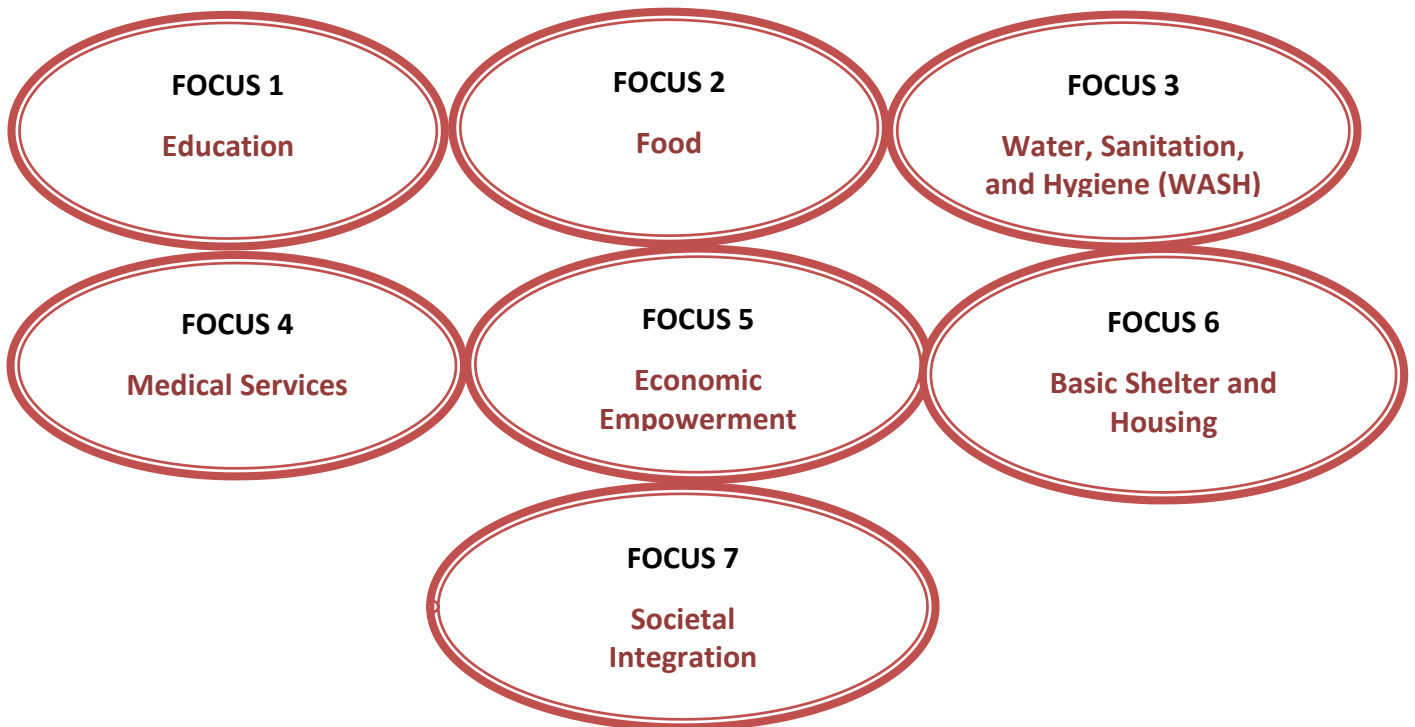




Life Builders Initiative for education and societal integration is a non-profit, non-governmental civil society organization whose primary mission is to contribute meaningfully to the life of the poor, less-privileged and internally-displaced persons. Our main thrust is to use education and other socio-economic tools to reactivate their enormous endowments and engage them to sustainably improve their lives and transform them into agents of change both for their immediate communities and the nation at large.

Seven (7) Thematic Areas of Focus

Life Builders Initiative has seven thematic areas of focus which are:



FOCUS 1

EDUCATION

As a tool for societal transformation, Life Builders Initiative educationally engages a group of internally-displaced and out-of-school children to sustainably improve their lives and transform them into agents of change, both for their communities and the nation, at large. It is our vision and commitment to provide access to formal education for over 2000 identified displaced school-aged children in Abuja by the end of 2017 through our School Without Wall Project.

FUNDABLE EDUCATION PROJECT

SCHOOL WITHOUT WALLS (SWW) PROJECT

This is the flagship project of Life Builders Initiative and remains a core focus of the organisation. It is a response to a lack of access to education for poor, out-of-school and internally displaced children.

FOCUS 1: EDUCATION (SCHOOL WITHOUT WALLS)

This began with 8 kids under a tree



Photograph with the pioneer class of School Without Wall (SWW)

The Journey So Far...

What started with 8 children under a tree in 2014 has metamorphosed into over 700 children in 2017.

A CROSS SECTION OF SWW STUDENTS IN THEIR CLASSES IN NEW KUCHINGORO.



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Photograph of children in their uniforms in the classroom



Life Builders Initiative for Education and Societal Integration

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Group Photograph with School Without Wall Children (SWW)

Currently, the program is providing primary education to poor, out-of-school and internally-displaced children in Area 1 and New Kuchingoro IDP camps in Abuja. Moreover, School Without Walls began its secondary school in January 2016 at Area 1 IDP camp and, currently, there are 81 students in the secondary school.

Project Goal

Expansion of School Without Walls to be better equipped and also adding at least 2 schools in other IDP Camp Settlements in the Federal Capital territory in Abuja. The pilot for this project is the School Without Wall site in New Kuchingoro IDP Camp.

Opportunities for Partnerships

The areas of support for the School Without Walls project are listed below:

- a. In summary, it costs an average of NGN5,000 (**\$12**) to keep each child in school per term. This includes instructional materials, arts and crafts and medical attention.
- b. Donation of Educational Materials for the children such as; bags, uniforms, biro, exercise books, shoes, etc.
- c. Donation of School Materials such as; Furniture (tables and chairs), White Boards etc.
- d. Capacity-building/Training of Teachers.

CAMP DAVID LEARNING CENTER DURUMI 2, AREA 1, ABUJA

1. SCHOOL BUILDING PROJECT

Available

Currently, the School Without Walls in Camp David Learning Center has 7 small and portable classrooms that can scarcely accommodate 321 pupils in all. Below is the tabular breakdown of the available infrastructure and human resources.

LEVELS/CLASS	NO. OF PUPILS	CURRENTLY AVAILABLE CLASSROOMS	CURRENTLY AVAILABLE NO. OF CLASSROOM TEACHERS
Pre-Primary	150	1	1
Primary 1	56	1	1
Primary 2	24	1	1
Primary 3	18	1	1
Primary 4	24	1	1
JSS 1	30	1	1
JSS 2	19	1	1
Total	321	7	7

Projection

We envisage having additional infrastructures and human resources as noted in the table below. The classes with higher number of pupils will be divided into different classrooms (i.e., 30 per class).

LEVELS/CLASS	NO. OF PUPILS	TOTAL PROJECTED NO OF CLASSROOMS	TOTAL PROJECTED NO. OF CLASSROOM TEACHERS
Pre-Primary	150	4	4
Primary 1	56	2	2
Primary 2	24	1	1
Primary 3	18	1	1
Primary 4	24	1	1
JSS 1	30	1	2
JSS 2	19	1	2
Total	321	11	13

Reasons/Justification

- A. **Classrooms:** Presently, the available classrooms are limited for learning. Only 7 classrooms are available for Nursery to JSS2. Therefore, we need additional 4 classrooms to accommodate more pupils.
- B. **Classroom Teachers:** Only 7 Classroom Teachers are on ground teaching the pupils on all the subjects. They function as class room teachers and subject teachers at the same time, which is not so ideal and usually impact negatively on the capacities of the teachers for efficiency. So, 3 additional class room teachers are needed alongside with 2 attached subject teachers per each level (from Nursery to Primary 4 = 5 levels) in order to ascertain some level of efficiency.

ANAYLSIS	AVAILABLE	NEEDED	TOTAL
No. of Classrooms	7	4	11
No. of classroom Teachers	7	6	13
No. of Subject Teachers	None	14	14

2. DESK & CHAIRS

Presently the School Without Walls has limited desks to comfortably accommodate the pupils. However, each classroom is expected to have at least 10 desks for 30 students with 3 pupils on a desk. The Pre-Primary with larger number of pupils are expected to be divided into 4 classrooms.

Below is the projected estimate for needed desks.

LEVELS/CLASS	NO. OF STUDENTS	TOTAL NO. OF EXPECTED CLASSROOMS	NO OF LOCKERS AVAILABLE (Desks and Chairs together)	NO. OF LOCKERS NEEDED
Pre-Primary	150	4	4	56
Primary 1	56	2	14	10
Primary 2	24	1	11	1
Primary 3	18	1	8	2
Primary 4	24	1	10	2
JSS 1	30	1	12	3
JSS 2	19	1	10	0
Total	321	11	69	75

3. FINANCIAL COST ESTIMATE FOR CLASSROOM BUILDING AND FURNITURE

s/no	Entity	Projected Quantity	Unit Cost	Total Cost
1.	Classroom Building	4 Additional Classrooms	NGN458,000	NGN 1,832,000.00
2.	Furniture: Lockers (Desks and Chairs	74	NGN8,000	NGN592,000.00
	TOTAL			NGN2,424,000 (eqv. \$5,387)

4. FINANCIAL COST ESTIMATE FOR BOOKS, STATIONERIES, UNIFORMS AND STAFF SALARY

s/no	Entity	Projected Quantity	Unit Cost	Total Cost
1.	Stationeries: <ul style="list-style-type: none"> • Exercise Books • Biros • White Marker Boards 	<p>1026= Minimum of 6 exercise books for each 321 pupils excluding 150 in the pre-primary class who cannot write.</p> <p>4 packs of 50 rolls of biros for 321 pupils excluding 150 in the pre-nursery class who cannot write, but including 9 currently available teachers</p> <p>8 pieces excluding 4 existing boards</p>	<p>NGN500 per dozen</p> <p>NGN1,000 per packet</p> <p>NGN8,000</p>	<p>NGN42,750.00 for 86 dozens</p> <p>NGN4,000.00 for 4 packets</p> <p>NGN64,000.00</p> <p>TOTAL for stationeries NGN110,750.00</p>
2.	Bags	321 pieces	NGN500	NGN160,500.00
3.	Uniform	321 pieces	NGN1500	NGN481,500.00
4.	School Shoes	321 pairs	NGN700	NGN224,700.00
5.	School Staff Salary <ul style="list-style-type: none"> • Head Teacher • Assistant Head Teacher • Teachers • Cook • Driver 	<p>1 Head Teacher paid for 12 months</p> <p>1 Assistant Head Teacher for 12 months</p> <p>10 teachers</p> <p>1 cook</p> <p>1 Driver</p>	<p>NGN40,000 per teacher per month for 12 months</p> <p>NGN35,000 per teacher per month for 12 months</p> <p>NGN30,000 per teacher per month for 12 months</p> <p>NGN20,000 per cook per month 12 months</p> <p>NGN25,000 per month for 12 months</p>	<p>NGN480,000 x 1 Head teachers = NGN480,000.00 per year</p> <p>NGN420,000 x 1 Assistant Head teacher = NGN420,000.00 per year</p> <p>NGN360,000 x 10 teachers = NGN3,600,000.00 per year</p> <p>NGN240,000 x 1 Cook = NGN240,000.00 per year</p> <p>NGN300,000.00 per year</p>

	<ul style="list-style-type: none"> • Security 	3 Security personnel for 12months	NGN30,000 per security personnel for 12 months	NGN360,000 x 3 Security personnel = NGN1,080,000.00 per year Total staff salary-NGN6,120,000.00
5.	Medical and Health. Treatment for: Common ailment of Malaria and Rashes	Projected that 50 children may come down with malaria and rashes in a month	Treatment for Malaria-NGN700 per child Treatment for Rashes-NGN500 per child	NGN35,000.00 (Malaria) NGN25,000.00 (Rashes) = NGN60,000.00 per term x 3 terms = NGN180,000.00
6.	Maintenance <ul style="list-style-type: none"> • Fumigation of School Environment • Weeding of Grasses • Welding of Broken Desks 	Average Maintenance Cost per Month = NGN30,000	NGN90,000 per term	NGN270,000.00 per session (3 terms)
	TOTAL			NGN7,545,450.00 (eqv. \$16,772)

5. FEED-A-CHILD PER DAY PROGRAM

1.	School Feeding Program- to increase enrolment and attendance of vulnerable, out-of-school children. Feeding of the children for 3 terms which is 9 months (20 school days in a month)	321 children to be fed for 180 days	NGN100 per child per day	321 x100 = NGN32,100 per day Per term = 32,100 x 60 days = NGN1,926,000.00 Per session = NGN1,926,000 X 3 = NGN5,778,000
	TOTAL			NGN5,778,000 (eqv \$12,840)

SUMMARY FOR CAMP DAVID LEARNING CENTRE

- TOTAL COST ESTIMATE FOR CLASSROOM BUILDING, FURNITURE NGN2,424,750 (\$5,387)
- TOTAL COST ESTIMATE FOR BOOKS, STATIONERIES, UNIFORMS AND STAFF SALARY NGN7,545,450 (\$16,768)
- TOTAL COST ESTIMATE OF FEED-A-CHILD PER DAY PROGRAM NGN5,778,000 (\$12,840)
- **GRAND TOTAL** **NGN15,748,200 (\$34,996)**

NEW KUCHIGORO LEARNING CENTER, ABUJA

1. SCHOOL BUILDING PROJECT

Available

Currently, the School Without Walls in New Kuchingoro has 6 small and portable classrooms that can scarcely accommodate 392 pupils in all. The classrooms are actually congested and not conducive for better learning, with usually over fifty pupils in a small, congested classroom space. This is contrary to an accepted standard of learning environment for children. Below is the tabular breakdown of the available infrastructure and human resources.

LEVELS/CLASS	NO. OF PUPILS	CURRENTLY AVAILABLE CLASSROOMS	CURRENTLY AVAILABLE NO. OF CLASSROOM TEACHERS
Pre-Nursery	102	1	2
Nursery 1	76	1	2
Nursery 2	73	1	2
Primary 1	59	1	1
Primary 2	42	1	1
Primary 3	40	1	1
Total	392	6	9

Projection

We envisage having additional infrastructures and human resources as noted in the table below. The classes with higher number of pupils will be divided into two classrooms (i.e., 30 per class). Also there is a need to build classrooms for promoted pupils into Primary 4, Primary 5 and Primary 6.

LEVELS/CLASS	NO. OF PUPILS	TOTAL PROJECTED NO. OF CLASSROOMS	TOTAL PROJECTED NO. OF CLASSROOM TEACHERS
Pre-Nursery	102	2	2
Nursery 1	76	2	2
Nursery 2	73	2	2
Primary 1	59	2	2
Primary 2	42	1	1
Primary 3	40	1	1
Primary 4	-	1	1
Primary 5	-	1	1
Primary 6	-	1	1
Total	392	13	13

Needed Number of Classroom = Total Projected minus Available = 7 Classrooms.

Needed Number of Teachers = Total Projected minus Available = 7 Classroom Teachers.

Reasons/Justification

- C. **Classrooms:** Presently, the available classrooms are limited for learning. Only 6 classrooms are available for KG, Nursery 1&2, Primary 1, 2 & 4; Primary 3 studies under a tree. We also need to divide classes into smaller units for more conducive learning. Therefore, we need additional 7 classrooms to accommodate more pupils.
- D. **Classroom Teachers:** Only 6 Classroom Teachers are on ground teaching the pupils on all the subjects (when available, volunteer teachers teach Primary 1). They function as class room teachers and subject teachers at the same time, which is not so ideal and usually impact negatively on the capacities of the teachers for efficiency. So, 7 additional class room teachers are needed alongside with 2 attached subject teachers per each level (from Nursery 1 to Primary 4 = 6 levels) in order to ascertain some level of efficiency.

ANAYLSIS	AVAILABLE	NEEDED
No. of Classrooms	6	7
No. of classroom Teachers	6	7
No. of Subject Teachers	None	13

2. DESK & CHAIRS

Presently the School Without Walls has limited desks to comfortably accommodate the pupils. However, each classroom is expected to have at least 10 desks for 30 students with 3 pupils on a desk. The Pre-Nursery, Nursery 1 and 2 with larger number of pupils are expected to be divided into 2 classrooms.

Below is the projected estimate for needed desks.

LEVELS/CLASS	NO. OF STUDENTS	EXPECTED CLASSROOMS	AVAILABLE LOCKER (Desks and Chairs together)	NEEDED DESK
Pre-Nursery	102	3	19	26
Nursery 1	76	2	18	13
Nursery 2	73	2	15	11
Primary 1	59	2	18	12
Primary 2	42	2	14	11
Primary 3	40	1	10	5
Primary 4	-	1	12	3
Total	392	13	106	81

3. FINANCIAL COST ESTIMATE FOR CLASSROOM BUILDING AND FURNITURE

S/NO	ENTITY	PROJECTED QUANTITY	UNIT COST	TOTAL COST
1.	Classroom Building	7 Additional Classrooms	NGN458,000	NGN3,206,000.00
2.	Furniture: Lockers (Desks and Chairs)	81	NGN8,000	NGN648,000.00
	TOTAL			NGN3,854,000.00 (eqv. \$8,564)

4. FINANCIAL COST ESTIMATE FOR BOOKS, STATIONERIES, UNIFORMS AND STAFF SALARY

S/NO	ENTITY	PROJECTED QUANTITY	UNIT COST	TOTAL COST
1.	Stationeries: <ul style="list-style-type: none"> • Exercise Books • Biros • White Marker Boards 	<p>1740= Minimum of 6 exercise books for each 290 pupils excluding 102 in the pre-nursery class who cannot write.</p> <p>6 packs of 50 rolls of biros for 290 pupils excluding 102 in the pre-nursery class who cannot write, but including 9 currently available teachers</p> <p>8 pieces excluding 4 existing boards</p>	<p>NGN500 per dozen</p> <p>NGN1,000</p> <p>NGN8,000</p>	<p>NGN72,500.00 for 145 dozens</p> <p>NGN6,000.00</p> <p>NGN64,000.00</p> <p>TOTAL for stationeries NGN142,500.00</p>
2.	Bags	392 pieces	NGN500	NGN196,000.00
3.	School Shoes	392 pairs	NGN700	NGN274,400.00
4.	Uniform	392 pieces	NGN1500	NGN588,000.00
5.	School Staff Salary <ul style="list-style-type: none"> • Head Teacher • Assistant Head Teacher • Teachers • Cook 	<p>1 Head Teacher paid for 12 months</p> <p>1 Assistant Head Teacher for 12 months</p> <p>10 teachers</p> <p>1 cook</p>	<p>NGN40,000 per teacher per month for 12 months</p> <p>NGN35,000 per teacher per month for 12 months</p> <p>NGN30,000 per teacher per month for 12 months</p> <p>NGN20,000 per cook per month 12 months</p>	<p>N480,000 x 1 Head teachers = NGN480,000.00 per year</p> <p>NGN420,000 x 1 Assistant Head teachers = NGN420,000.00 per year</p> <p>NGN360,000 x 10 teachers = NGN3,600,000.00 per year</p> <p>NGN240,000 x 1 Cook = N240,000.00 per year</p>

	<ul style="list-style-type: none"> • Driver • Security 	<p>1 Driver</p> <p>3 Security personnel for 12months</p>	<p>NGN25,000 per month for 12 months</p> <p>NGN30,000 per security personnel for 12 months</p>	<p>NGN300,000.00 per year</p> <p>NGN360,000 x 3 Security personnel = NGN1,080,000.00 per year</p> <p>Total staff salary- NGN6,120,000.00</p>
6.	Medical and Health. Treatment for: Common ailment of Malaria and Rashes	Projected that 50 children may come down with malaria and rashes in a month	<p>Treatment for Malaria- NGN700 per child</p> <p>Treatment for Rashes- NGN500 per child</p>	<p>NGN35,000 (Malaria)</p> <p>NGN25,000 (Rashes)</p> <p>= NGN60,000 per term x 3 terms = NGN180,000.00</p>
7.	Maintenance	Average Maintenance Cost per Month = NGN30,000	NGN90,000 per term	NGN270,000.00 per session (3 terms)
	TOTAL			NGN7,770,900.00 (eqv. \$17,269)

5. FEED-A-CHILD PER DAY PROGRAM

2.	<p>School Feeding Program- to increase enrolment and attendance of vulnerable, out-of-school children.</p> <p>Feeding of the children for 3 terms which is 9 months (20 school days in a month)</p>	392 children to be fed for 180 days	NGN100 per child per day	<p>392 x100 = NGN39,200 per day</p> <p>Per term = 39,200 x 60 days = NGN2,352,000.00</p> <p>Per session = NGN1,926,000 X 3 = NGN7,056,000.00</p>
	TOTAL			NGN7,056,000 (eqv \$15,680)

SUMMARY FOR NEW KUCHINGORO LEARNING CENTRE

- TOTAL COST ESTIMATE FOR CLASSROOM BUILDING AND FURNITURE NGN3,854,000 (\$8,564)
- TOTAL COST ESTIMATE FOR BOOKS, STATIONERIES AND UNIFORMS AND STAFF SALARY NGN7,770,900 (\$17,269)
- TOTAL COST ESTIMATE OF FEED-A-CHILD PER DAY PROGRAM NGN7,056,000 (\$15,680)
- **GRAND TOTAL NGN18,680,900 (\$41,513)**

NOTES

1. In summary, we are seeking your partnership/support for the development of two learning centers.
2. The total cost estimate for **Camp David Learning Centre, Area 1** is **NGN15,748,200 (\$34,999)**, while for **New Kuchingoro Learning Centre** the total cost estimate is **NGN18,680,900 (\$41,513)**. Thus the total amount calculated for the 2 school sites is **NGN34,429,100 (eqv. \$76,509)**
3. It costs an average of NGN5,000 (\$12) to keep each child in school per term -which is the total amount of the two sites excluding the fixed costs (classroom buildings and furniture) divided by total amount of children, 700 and then dividing by 12 and multiplying by 3 (to represent one term). While it costs NGN6,000 (\$14) to feed a child with a meal a day per term
4. The exchange rate used was NGN450 to \$1 (USD at the prevailing rate)
5. Each of the items under the 3rd section (items 1-8) can be separately funded
6. This is the total amount to be spent every academic year, we estimated about 45% of the children's needs are met by non-monetary donations.

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