EL SHADDAI CHARITABLE TRUST





Message from our founders

It's now 20 years since we started El Shaddai Charitable Trust and have helped thousands of destitute children giving them a home, education and a future. This has only been possible from the donations we receive from all our wonderful supporters.

LOVING ~ CARING ~ SHARING







During the past year we have opened two new Centres.

Following our stay in Chennai and after visiting a huge Slum seeing people living in the most dreadful conditions we knew we had to help them. The 'Dream Centre' was set up but sadly due to the floods Chennai suffered; most of it was washed away. We launched an appeal and money came in so we were soon able, with the wonderful help of our staff in the area to replace much of what was lost.

A big thank you to all who sent money for this disaster.

After receiving a Legacy we purchased and renovated a large building on the edge of Monti Donger Slum, Margao Goa near our Stepping Stones Centre. It is now helping hundreds of children and women from that Slum with Education, Skills Training and Feeding Programmes.

Our Residential Children's Homes and Shanti Niketan School have undergone a huge face lift with tiles being laid in the grounds. This not only keeps the children cleaner but we do not suffer the flooding and mud baths during monsoon time. Thank you all who fundraised and donated for these tiles. We still have one Home to do, Roshini Nilaya, our Boys Home at Carraswada.

El Shaddai Loving ~ Caring ~ Sharing

◆◆◆◆◆◆◆◆◆◆◆◆ Chennai Project ◆◆◆◆◆◆◆

Dream Centre Inauguration Tamil Nadu

The Dream Centre was opened on the 18th of July 2015. The Chintadripet area has one of the biggest Slums in Chennai, where more than 10,000 people live. The slum contains nearly 500 huts in an area of 1 sq km.

The Centre was inaugurated by a ribbon cutting ceremony done by Adv. Thomas Jacob (Trustee of El Shaddai) and Mr Matthew Kurian (Co-founder of El Shaddai), Senior Pastor D. Mohan gave an introductory message. Also present for the occasion were Mr Jawahar Peter (Chintadaripet Police Inspector), Mr.M.Pandiyan (Area Councilor), Mr Sony Thomas (World Vision Group Director), Pastor C Victor, Pastor T Jacob, Local Pastor and the Area Political leader with more than 300 people who attended the

programme. The Centre is a Child Development and a Women Empowerment Centre. The Centre presently conducts Play School Activities and Tuition classes for children and Tailoring and Computer Classes for women. It also on a regular basis conducts field visits to the surrounding areas of the Slum, awareness programmes and





Goodnews Centre Inauguration

On 27th June 2015, EL Shaddai inaugurated The Albert's Good News Centre in Moti Dongor, Margao. The guests for the event were Sangeeta Audi (Ward Councilor), Jyoti Chadav (Child Development Project Officer), Advin Fernandes (Principal of Government ITI College), Moti Dongor community leader, Dilshad Meghani a friend of El Shaddai and many other benefactors and supporters. Our Chief Guest - Digambar Kamat (MLA of Margao), Guest of Honour - Abraham Thomas (General Manager of Park Hyatt) and Cofounder of El Shaddai Charitable Trust, Matthew Kurian were present. Digambar Kamat spoke a few words on the work of the Centre, after which he cut the ribbon symbolizing the inauguration. The Centre began

by introducing new and different Vocational Courses, Mobile repairing course, Community empowering programme, Nursing courses, NIOS (National insitue of open schooling) classes, Nursery school and Tuition classes. It has continued with Tailoring, computer, Mehendi, Beautician and literacy for the women and teenagers. Awareness talks, Medical camps, counseling sessions are also being conducted.





RESIDENTIAL HOMES



for children



ROSHINI NILAYA

The school took Topon for a state level competition where he won a silver medal and was rewarded as "All Round Performer". Through out the year Topon represented his School in different schools, and won many certificates & medals which raised the name of his school in Goa. Twenty two children participated in Rakhi Making Competition at OLVS. The children who participated were happy to learn something different and new.

Home	No. of Children	Age Group	Boys/Girls
HOUSE OF KATHLEEN	45	2-7	Girls & Boys
HOUSE OF NORMA	48	8-17	Girls
ROSHINI NILAYA	50	8-17	Boys
RAINBOW HOUSE	52	6-10	Girls
VICTORY HOUSE	65	6-10	Boys
SHEKINAH HOUSE	60	11-17	Boys



HOUSE OF NORMA

Twenty two children went to KALA ACADAMY to participate in a drawing competition organized by them during the month of August, children celebrated Friendship and Independence Day at Shanti Niketan School

HOUSE OF KATHLEEN

The children were taken to the Dr Salim Ali's Bird Sanctuary, Sal Waterfall and a Milk Factory. They really enjoyed themselves sixteen children participated. Mr. Singh, from Mumbai "LIVE INDIA" visited the Home and spent a lot of time Five children from the Home with our children.



VICTORY HOUSE

The Children were taken to Fort Aguada in Candolim for sightseeing and an experience of being among nature.

The staff conduct games so

as to build a sense of team work and leadership, this is emphasized through participation of various games: Kabaddi, Ring, Marble and the Spoon, to name but a few.

SHEKINAH HOUSE

began attending college and a few others are pursuing various courses.

Our Football boys had played U-16 matches in different places which were conducted by Goa Football Association, they also played in U-14 & U-13 matches.

Children from other schools also participated in the National drawing competition and received certificates for participating.



RAINBOW HOUSE

Our 10th standard girls passed with flying colours and we are very happy for them. Kavita was taken to Pune for her artificial limb to be fitted. The children were invited to visit the big Banana shack for a special treat curtsy of Francis and Seema the shack's owner. Our sponsor Jemma made it staff to enjoy a movie at our local cinema.



DAY CARE SHELTERS



& Community Centres



Good News Centre:

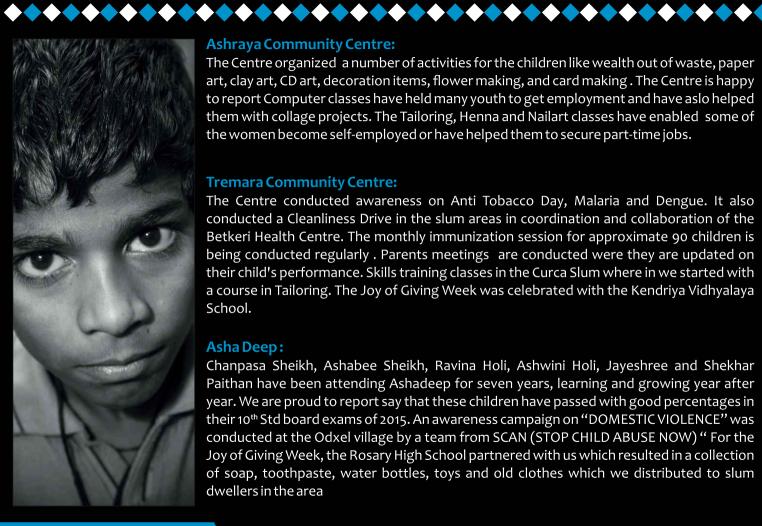
A Health Camp was conducted at the Centre in collaboration with the NGO Positive people a local NGO. The International Day of Older Persons was commemorated. Senior Citizens were invited to the Centre and our children conducted different games for them. A short Cultural Dance was also performed and the children cut a cake. Each of the elderly guests were given a gift. To mark the birth of Mahatma Gandhi, the Centre's children participated in a Rally that was raising awareness on the ill effects of the use of plastic bags. The Skill Training Classes teaching women how to sew and apply Henna are proving to be very popular as they are able to earn some money using these skills during religious festivals and for weddings.

Community Centres/ Day Care	Beneficiary
ASHA DEEP	150
LITTLE ACORNS	210
STEPPING STONES	263
TREMARA C.C	170
SAHARA C.C	65
ALBERT GOOD NEWS C.C	265
ASHRAYA C.C	185

Little Acorns:

Adult Literacy, empowerment and Skills Training Classes were held at the Shelter for Tailoring, Needle work, and Bead work. In association with Goa Medical College Little Acorns organized a blood donation camp. Trees were planted in Hotel Taj Vivanta, Whispering Palm, and Sun City to raise funds for Daan Utsav.





Ashraya Community Centre:

The Centre organized a number of activities for the children like wealth out of waste, paper art, clay art, CD art, decoration items, flower making, and card making. The Centre is happy to report Computer classes have held many youth to get employment and have aslo helped them with collage projects. The Tailoring, Henna and Nailart classes have enabled some of the women become self-employed or have helped them to secure part-time jobs.

Tremara Community Centre:

The Centre conducted awareness on Anti Tobacco Day, Malaria and Dengue. It also conducted a Cleanliness Drive in the slum areas in coordination and collaboration of the Betkeri Health Centre. The monthly immunization session for approximate 90 children is being conducted regularly. Parents meetings are conducted were they are updated on their child's performance. Skills training classes in the Curca Slum where in we started with a course in Tailoring. The Joy of Giving Week was celebrated with the Kendriya Vidhyalaya School.

Asha Deep:

Chanpasa Sheikh, Ashabee Sheikh, Ravina Holi, Ashwini Holi, Jayeshree and Shekhar Paithan have been attending Ashadeep for seven years, learning and growing year after year. We are proud to report say that these children have passed with good percentages in their 10th Std board exams of 2015. An awareness campaign on "DOMESTIC VIOLENCE" was conducted at the Odxel village by a team from SCAN (STOP CHILD ABUSE NOW) "For the Joy of Giving Week, the Rosary High School partnered with us which resulted in a collection of soap, toothpaste, water bottles, toys and old clothes which we distributed to slum dwellers in the area

Stepping Stones:
Park Hyatt staff visit the
Shelter every Monday
and on some visits
personal donations were
made by the staff of
games, clothes and toys
for the children.

A team of Medical students from Apollo Hospital visited the Shelter and conducted a skit as well as gave a presentation on Hygiene and its importance.

The Centre conducted clothes distribution at the Sadhu Band Slum.
The staff of Club
Mahindra who visited us and spent time with the children.



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Alberts Good News Centre:

On 27th June 2015, Albert's Good News Centre was inaugurated in Moti Dongor, Margao. Staff from the SCAN office India conducted an awareness talk on Domestic Violence for the women from the slum. The women were given information on the types of violence and where they can report if they need help. We launched two vocational training classes, Computer and Mehndi (Henna designing) . Three batches for computer classes were conducted and the students were able to learn the basics in computing.



The El Shaddai Sport and Cultural Club have two professional teams U-14 and U-16 age group. Both the teams participated in the league matches organized by Goa Football Association (GFA) and reached the semi-finals. Besides the professional teams, the Club also has six teams in different age groups from U-10 to U-15.

El Shaddai Sport 4 & Cultural Club



GET Pro:

There was a four day training camp organized by "Getpro" a team from Brazil. Forty children participated in this training camp. The training was conducted at four different levels. The levels.

1 to 4 for U-9 to u-10 and Grassroots training for our younger children.



Coaching for Christ

In collaboration with Coaching 4 Christ team from Northen Ireland, the Club organized a two day training camp for coaches in Goa, 11 coaches attended. Another 6 day football training camp for U-10 to U-15 was organized. The training session was conducted by Mr Steven Crawford a UEFA 'B' license holder and Director of Coaching 4 Christ and his colleagues with assistance from the El Shaddai coaches. 108 children benefited from the training session. A competition was organized at the Shanti Niketan School Ground. The Chief Guest for the occasion was Mr Elvis Gomes president of GFA.



FANTASIA PERFORMANCE



Erica Vicenzi and her team arrived on 8th January 2016, to train our children to perform "JOURNEYS". It was a play brought to the audience by the Laboratory of Smiles –Teatro per Caso, an Italian theatre company and El Shaddai Charitable Trust.

Our children were busy practicing for 3 weeks in the 6 workshop groups which consisted of Stilts, Mono cycle, Dance, Theatre, Small Theatre and the Juggling group. The performance took us through the many journeys we take in our lives. From trips around the world to journeys of the mind – this performance allowed the audience to choose their

kind of journey. This was the 10th Year this group performed at three locations in Goa; in Calangute, Panaji and Margao.

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In all the three shows we had a 200 plus audience. Our children gave a stunning performance on all 3 days which attracted a large crowd and was appreciated by them seeing our children doing difficult acts. People came forward with donations at the end of the performance. Local MLA, CWC member and media were also present to watch the show; the play was also telecasted on the local TV channel "In Goa".

A VOLUNTEER

SPEAKS



Sophia Boutalbi U.K.

My volunteering experience has been incredible. I've absolutely loved getting to know the staff and the children at El Shaddai. There was not a day when the children didn't put a smile on my face. My experience has been varied; from teaching at Slum Schools, talking to the families about health and education, giving out food at the Slums to playing games and dancing (badly) at the Shelters. Fl Shaddai is a well-oiled machine but it also allows volunteers to harness their skills and provide some ideas for games and other activities. Volunteering at El Shaddai allows you to really make the best out of the experience; the more you put in the more you get out of it. I volunteered at one of the Shelters, Little Acorns.



PROJECT



Dream Centre:

On 18th of July 2015 our New Project in Chennai named 'Dream Centre' was inaugurated. The Centre has small group meeting in the Slums towards Women Empowerment and creating awareness about Hygiene, Drug addiction and Diabetics. The Centre conducted awareness campaign through group meetings for women to raise their awareness on child labour, child abuse, child marriage and disease prevention in the rains.

Name No.	of Children
Bethel (Karnatka)	570
Faith Mission (Kerala)	165
Mundgod C. C (Karntatka)	230
Blooming Buds (Karntatka	180
Dream Centre (chennai)	65

Blooming Buds:

This Educational Centre is based in Mundgod Karnataka and was started in June 2012. With just under 200 children attending educational activities. This day Care Centre focuses on Pre – Primary schooling for the children who are deprived of education and come from the nearby villages.

Faith Centre:

On an average 85 children are provided with food and extra coaching classes from Monday to Friday. We are also working outside Kottayam Medical College Hospital taking care of 60+ HIV children. The Centre has started a sub centres in Ottiyankunnu, near Kaduthuruthy, Kottayam in November 2015 where 20 students gather every Monday to Friday from 4.30 to 5.30 pm for tuitions classes.



Bethel Community Development Centre:

The Bethal Child Development Centre in Adarhalli has 180 students attending on a daily basis. These children are provided with education, a nutritious snack and the staff conduct a lot of extra-curricular activities also for the children. The centre runs sub centres where in children from the surrounding villages attend. Behaltti has 100 children attending daily, Ranathur has 160 and Devala has 130 children attending.

Mungod:

Mundgod is a panchayat town in Uttara Kannada district in the Indian state of Karnataka. Mundgod Community Centre is based in Mundgod and was started in the year 2012. The Community Centre conducts women empowerment projects that help the women with Income generation programmes The Community centre also distributes goats and chicken to families who are from the financially backward areas. The other projects being implemented are digging of bore wells in the community to facilitate the availability of clean and fresh drinkingwater to the people. To encourage and retain children in school the Centres provides school going children with bicycles.



SCHOOL



Shanti Niketan – is an Non Formal English Medium School and has been established in 2001. Our main aim is to provide the children with basic education and life skills in a non competitive, happy and secure environment that meets their needs interest and finds ways to contribute to their communities.

his year the school reopened on 4th June 2015 The children are taught to take care of the environment and the annual Tree Plantation Festival was observed on 31st July. Ornamental trees were planted in the school campus by the Chief Guest Mr. Rajesh Naik. Also attending were Mr. Mario Mascarenhas and Ms. Muriel D'Souza.

The 69th Independence Day was celebrated in the school on 14th August 2015. Children were dressed up as various national leaders and freedom fighters. Teacher's Day was celebrated on 4th September 2015. Teachers were given a heroic welcome and felicitated by presenting them with a potted plant. Dance performances by the students, games for the teachers followed by lunch and screening of a movie made the teacher's day a complete success.

Children's Day was celebrated on 6th November 2015. The teachers had pre-planned the programme. Teachers performed a dance and also enacted a skit. Children had an enjoyable time. Our counselor Veenisha conducted a workshop for the school teachers called "Creative Learning and Teaching Strategies".

The school had a farewell party for David, the football coach, along with Gillian from "Coaching for Christ" on November 20th. On the occasion of Goa Revolution Day an essay competition was organized for senior classes on the topics, 'Problems faced by Goa today' and 'Goa after 54 years of liberation'. On 21 December a team from Russia gave a special Christmas programme for our children, they organized a puppet show, played different musical instruments they also disturbed some delicious home made Russian food and we all sang carols. A group of our children participated in the sports meet organized by the Lions Club International at Calangute. In all of the games our children won most of the 1st and 2nd prizes. Together they won 10 Trophies and the overall championship trophy at 2nd place.

News From UK

Once again, we have been busy, encouraging and communicating with our UK supporters. We are so grateful for the hundreds of supporters who faithfully give on a regular basis to El Shaddai, some of whom have been giving ever since El Shaddai started 20 years ago. Ruth was very pleased to meet supporters who were in Goa in January of this year. Anita has been busy fundraising in the UK and abroad and she would love to meet more of you, so do invite her to speak. It has been lovely having Rucha from the Indian, here in the UK for a few months. She met many sponsors from all parts of the UK and it was an enriching experience for all. Thank you, once again, to all our UK supporters who do so much for the children of India.



FROM ALBERT'S COMMUNITY CENTRE

..... in her own words.....

I am Vijaya from Maharashtra but presently I am resident of Moti Dongar slum in Margao.I was born in Maharashtra and studied there too. I was married and was bought to Goa and my husband was working as labourer here. My husband works as a daily wage labourer and also consumes a lot of Alcohol. Once he consumes alcohol he becomes a monster and gets very violent. He beats me up for no reason. As I knew nobody in Goa I was wondering as to what to do and was getting quite fed up with my life. This was when I decided to work and do something for myself so that I can then atleast take care of myself and am not dependent on anybody.

A few days later I met some Alberts Good News Centre staff who were on their field visits in the area where I live. I spoke to them and shared with them my bitter experiences in life of domestic violence. The staff then informed me of EL-Shaddai work towards the training and the empowerment of women. They informed me of the different vocational classes that is conducted for women and girls. I visited the Centre and was informed of the different vocational courses being conducted by the Centre. I enrolled in the 3 month beautician course.

I attended the course daily and learnt lots of things related to it and after completion I was given a certificate. Today I am working as a beautician in a beauty parlor and in the future I am planning to open my own. El Shaddai gave me a reason to live and a skill to help me become self dependent. Thank you El Shaddai for skilling me as it has made such a difference in my life.

Master Abhi Ramesh Kalloli is a 9 old boy whose father left the family and he has a brother who lives with the family in Goa and a sister who has been left in the village with the grand parents. They are originally from Belgum but are presently staying at Peda Khareband, Margao Goa. They have family has being living in Goa for the past 10 years.

Both the boys had not been to school and came in contact with El Shaddai Field Workers during the Slum School. The teacher's at the Slum School found the boy to be very smart and he was interested to go to school. The Field

Workers spoke to the mother and got to know she was struggling, to make ends meet. It was very difficult for her to send her boys to school, also both the boys had no birth certificates. El Shaddai field workers Helped the mother with the birth affidavit and that facilitated



the admission of the boys into the Formal School. They are doing very well . El Shaddai Field Workers continue to monitor the boys and see that they are given the requires stationary and any other material support to continue their education.



S.C.A.NStop Child Abuse Now

It is a project of El Shaddai involved in advocacy, campaigning and intervention on Child Rights and Juvenile Justice. It began functioning in 2010. This year SCAN assisted women in their Domestic Violence, Harassment and Divorce cases. In the year 2015-2016, the office was able to assist 102 cases of children and woman in need of care and protection. In the past year as part of the advocacy campaign, the office conducted 52 awareness programmes for the schools and colleges for students, parents, self help groups of women and in the Panchayat for the community.

EVERY CHILD IS INNOCENT SAVE THEM FROM THE FEAR

STOP CHILD ABUSE

El Shaddai Germany



he year was special for El Shaddai Germany as they were able to organize many fundraising events. The secondary school of Kisslegg took part in a charity run that helped raise funds to build two new classrooms in Shanti Niketan School. The students spend a day in a company and donated their salaries to the Bethel Child Development Centre in Karnataka. The children also ran and raised more than 2000 Euros for Shanti Niketan School. The El Shaddai Germany Team visited Assagao spending two and a half months with us. Ruth a big fundraiser with her school in Germany, visited El Shaddai - India. She

visited all the projects and was deeply impressed. Conny and Lothar visited the Good News Centre - Madgao, as they do fundraising in Germany for it. Kirsten Hanser gave yoga lessons in House of Norma, she recorded short movies that will be shown to the German supporters.



Meals On Wheels



Manna Khana



his food distribution project started in 2013, providing free packed meals for the poor and disabled living on the streets, in the slums, and beside the road. This year we distributed an average of 300 packets a day in 4 areas of Goa - Margao, Panjim, Calangute and Mapusa. Our Staff not only distribute food packets to these unfortunate people but speak to them and enquire about their situation and comfort them with kind words. They also explain the work of El Shaddai and how we can help their children.

BALANCE SHEET AS ON 31st MARCH 2016

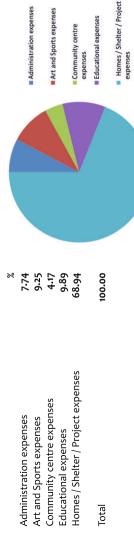
																Т						
15	(Rs.In Lakhs)			848.70	45.51		894.21			711.24	51.88	659.36	120.16	779.52	53.57		15.04	53.06	68.10	6.98	61.12	894.21
2015	(£ in thousands)			857.27	45.97		903.24			718.42	52.40	666.02	121.37	787.39	54.11		15.19	53.59	68.78	7.05	61.74	903.74
91	(Rs.In Lakhs)			894.21	34.37		928.58			728.05	23.06	704.99	153.92	858.91	35.50		29.97	49.56	79.53	45.36	34.17	978.58
2016	(£ in thousands)			1,016.14	39.06		1.055.21			827.32	26.20	801.12	174.91	976.03	40.34		34.05	56.32	90.37	51.54	38.83	1 055 21
							TOTAL															TOTAL
PARTICULARS		FUNDS GENERATED:	Excess of Income over Expenditure	As on 1st April 2015	Add: Excess of income over expenditure	during the year		FUNDS EMPLOYED:	Fixed Assets	a) As on 1st April 2015	b)Less:Depreciation	c) Net Block as on 31.3.16	Capital Work in Progress		Investments	Current assets, Loans & Advances:	Other Current Assets	Cash & Bank Balances		Less: Current Liabilities	Net Current Assets	

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

PARTICULARS		20	2016	20	2015
		(£ in thousands)	(Rs.In Lakhs)	(£ in thousands)	(Rs.In Lakhs)
INCOME					
Donations		608.82	535.76	527.92	522.64
Interest Received		8.03	7.06	8.91	8.82
	TOTAL	616.85	542.82	536.83	531.46
EXPENDITURE					
Administration expenses		60.87	53.57	51.62	51.10
Art and Sports expenses		72.73	64.00	50.78	50.27
Community centre expenses		32.79	28.85	15.12	14.97
Educational expenses		77.76	68.43	44.48	44.04
Home and shelter expenses		307.43	270.54	276.48	273.71
		551 58	485 39	438 48	434 09
Depreciation		26.20	23.06	52.40	51.88
	TOTAL	577.78	508.45	490.88	485.97
EXCESS OF INCOME OVER EXPENDITURE	NDITURE	39.07	34.37	45.95	45.49



Expense incurred for the year ended 31st March 2016



Country wise Income received for the year ended 31st March 2016

		Australia		Canada	Germany	Kunasit	- Nawaii	Netherland	Norway		Sweden	Switzerland		YO	■ USA	Domestic
1																
•																
	%	~ 0	90.0	0.12	99.9	-	0.79	1	1	0.17	58.21	5.49			24.87	100.00
	Donations FCRA	Donations Others -FCRA/ Project Building	Australia	Canada	Germany	Kuwait	Netherland	Norway	Sweden	Switzerland	UK	USA	General Donation - Non FCRA	Donations -Non FCRA/Project Building	Domestic	Total

Country wise Income received for the year ended 31st March 2016

Amount in Lakhs	0.33	0.64	35.79	6.33	4.25	7.35	5.68	0.89	311.88	29.35	ding	133.26
Donations FCRA	Australia	Canada	Germany	Kuwait	Netherland	Norway	Sweden	Switzerland	UK	USA	General Donation - Non FCRA Donations - Non FCRA/Project Building	Domestic



You can make a difference in their lives....

