

Breakdown of Expenses for GG - 5th September - 29 December 2020

	Sep-20	Oct-20	Nov-20	Dec-20	Total USD
External students upkeep, school fees, exam fees and sundry	130.00	290.00	70.00	50.00	540.00
School Uniforms for internal students	10.00	-			10.00
Covid-19 supplies & testing kits		209.00	65.00		274.00
Christmas Party - staff and students				406.00	406.00
Exam Fees for internal students (amendment on cambridge entries)	320.00	-			320.00
Food Assistance and students clippers	105.00	-			105.00
Airtime and data	209.00	580.00	150.00	10.00	949.00
Printing & Stationery	57.00	131.00		10.00	198.00
Groceries and Food	270.00	638.00	670.00	55.00	1,633.00
Running of Resource Centre - bills and general costs - gas, electricity, water, pool chemicals , dog food, security services	1,030.00	630.00	676.00	136.00	2,472.00
Running of Kerry Road - bills and general costs -electricity, termite & ant fumigation, security services	195.00		122.00		317.00
Renovations at 27 Kerry Road	1,017.00	1,457.00	388.00	220.00	3,082.00
Beit Trust - Gazebo, painting, refurbishments, fittings & cupboards	375.00	1,172.00			1,547.00
Leadership Camps, leavers' dance and other school expenses	60.00	770.00	330.00	4.00	1,164.00
Fuel & Transport for students to and from school and other activities	416.00	462.00	423.00	179.00	1,480.00
Uni Grants & Stipends for the University Fees in Zimbabwe		5,695.00			5,695.00
Medical assistance - including treatment of colds and flus and any other infections	80.00	30.00	7.00	120.00	237.00
Scholarship Testing - Stationery, Eats, Transport, Masks, gloves, sanitsers for Covid19	160.00		1,275.00		1,435.00
Annual Graduation			636.00	80.00	716.00
Filming	140.00			1,100.00	1,240.00
Insurance and Licensing	163.00				163.00
Vehicle repairs, service and maintenance			100.00		100.00
Telephone Usage	5.00	33.00	20.00		58.00
Mutsidzira Competition		90.00			90.00
Ndeipi! Training		56.00	75.00	-	131.00
Total	4,742.00	12,243.00	5,007.00	2,370.00	24,362.00

Please note that amount is in USD.