

Breakdown of Expenses for GG - 7th May to 4th September 2020

	May 2020	Jun-20	Jul-20	Aug-20	1st - 3rd Sept 2020	Total USD
COVID-19 Assistance						-
iPads for internal students	2,510.00	-	-	470.00	-	2,980.00
Food Assistance	750.00	-	-	-	-	750.00
Airtime and data	154.16	-	399.90	383.34	-	937.40
Medical Expenses	20.00	50.00	17.00	-	-	87.00
Isolation tents for students	40.00	-	-	-	-	40.00
Supplies & testing kits	180.00	-	545.00	-	-	725.00
Internal students expenses						
Examination Fees	-	-	3,854.00	-	-	3,854.00
Printing & Stationery	100.07	125.79	-	-	-	225.86
Groceries and Food	378.31	129.81	647.11	463.00	-	1,618.23
External students expenses						
School Fees, Exam Fees and Upkeep for external students	50.00	50.00	-	-	-	100.00
Medical assistance - eye consultations and glasses		115.00			-	115.00
Resource Centre expenses						
Bills and general costs - gas, electricity, water, pool chemicals, dog food	539.42	193.14	118.50	188.67	-	1,039.73
Repairs & maintenance, fittings and cupboards	-	25.00	-	65.00	-	90.00
Security guard wages				80.00		80.00
Upholstery on couches	-	-	-	120.00	-	120.00
New office expenses						
Renovations at 27 Kerry Road	471.26	2,120.00	2,180.00	-	-	4,771.26
University students expenses						
Uni Grants & Stipends for the University Fees in Zimbabwe	-	-	-	407.56	-	407.56
Administration expenses						
Insurance and Licensing	-	3,284.60	-	-	-	3,284.60
Office locks replacement	-	-	-	60.00	-	60.00
Vehicle repairs, service and maintenance	924.42	59.00	9.50	35.00	-	1,027.92
Fuel & Transport for students	-	20.00	270.84	56.00	-	346.84
Telephone & Airtime Usage	35.00	11.00	-	10.54	3.46	60.00
Protective Clothing for Staff				3.71	-	3.71
Community Service Project expenses						
Blackboard painting	43.15		-	-	-	43.15
Total	6,195.79	6,183.34	8,041.85	2,342.82	3.46	22,767.26

Please note that amounts are in USD.