

Breakdown of expenses GG Report - 1st May to 23rd August 2021					
in USD					
Description	May-21	Jun-21	Jul-21	Aug 23rd	Totals
Internal students - food, camp fees, data & airtime, examination fees, school eats, uniforms,stationery	967.00	7,942.00	1,613.00	1,108.00	11,630.00
External students - data & airtime	-	86.67	-	120.00	206.67
External students upkeep, school fees, transport, uniforms	1,545.00	412.00	217.00	-	2,174.00
Mobile Lab - Insurance, transport and volunteers payments	253.00	117.00	-	-	370.00
Ndeipi! Eats, transport and registration fees	501.00	1.00	-	-	502.00
University Grant - tuition fees	-	309.00	60.00	-	369.00
Mutidzira Project	30.00	-	-	-	30.00
Boarding house expenses - dog food, electricity, garbage collection, gas refilling, insurance, R&M	290.00	3,826.00	666.00	990.00	5,772.00
Running expenses at Kerry - electricity, repairs & maintenance, garden expenses, security, insurance, rates	296.00	1,252.00	458.00	10.00	2,016.00
Motor Vehicle insurance & licensing	135.00	220.00	-	-	355.00
Vehicle repairs, fuel, service	1,169.00	1,201.00	267.00	29.00	2,666.00
General Expenses - labour cleaning at Kerry, gappies payments, cable ties & office extension plug	224.00	235.71	302.89	470.00	1,232.60
Printing & Stationery - toners, drum and printing	493.17	-	11.14	-	504.31
Staff Protective Clothing	-	6.54	-	-	6.54
Subscriptions - HALI Access	-	120.00	-	-	120.00
Teas & Cleaning	2.41	71.76	21.38	6.00	101.56
Telephone & Postage, ZOL internet	76.67	72.41	182.93	116.00	448.00
Medical expenses	151.67	-	-	-	151.67
COVID19 - airtime & data, food assistance, medical expenses,covid tests and supplies	487.00	495.00	2,291.00	440.00	3,713.00
IT-Software & IT development	100.00	93.38	-	-	193.38
Total	6,720.91	16,461.46	6,090.34	3,289.00	32,561.71